

## EATON COUNTY BOARD OF COMMISSIONERS

### PUBLIC SAFETY COMMITTEE

MINUTES OF OCTOBER 1, 2015

Present: Chairman Commissioner Jeremy Whittum, Vice-Chairman Commissioner Howard Spence, Commissioner Mike Hosey, Commissioner Kent Austin, Commissioner Jim Osieczonek, Commissioner Barbara Rogers, Commissioner Wally Miars

Also Present: Controller John Fuentes, Sheriff Tom Reich, Undersheriff Jeff Cook, Board Chair Blake Mulder, ECCD Director April Heinze, John Boles, Larry McNair, Tony Sands, Theresa O'Dell

The meeting was called to order at 4:00 p.m.

Pledge of Allegiance.

Commissioner Rogers made a motion to accept the minutes of the September 3, 2015 meeting. Commissioner Hosey seconded.

Motion Carried.

#### LIMITED PUBLIC COMMENT

Larry McNair updated the Committee on the emergency exercise held at the Eaton County Fairgrounds on Saturday, September 26, 2015. Commissioner Austin expressed his appreciation to Larry McNair and Tony Sands for organizing this event.

#### SHERIFF'S OFFICE UPDATE

Undersheriff Cook provided an update on recent case activity. Sheriff Reich explained new training program that will be implemented utilizing a train the trainer approach related to de-escalation techniques.

#### MONTHLY REPORTS

Controller Fuentes submitted for review the monthly report for boarding reimbursement, jail census and court security.

Controller Fuentes noted that the Overtime Report for the Sheriff's Office reflected an unfavorable variance of \$47,000 for fiscal year end which, however the total salary expenditures reflect a favorable variance of \$116,000, including overtime.

#### JAIL SECURITY SYSTEM UPDATE

Sheriff Reich reported that the security system upgrade is in its final stages and is expected to be completed within a week.

#### CENTRAL DISPATCH UPDATE

Director Heinze reported that the tower location near Olivet is undergoing the required federal studies which must be completed prior to proceeding with construction.

#### COMMUNITY CORRECTIONS UPDATE

Controller Fuentes recommended that Steve Siegrist be allowed to continue to work on a part-time basis through December 31, 2015, up to the allowable maximum hours allowed under MERS while the Court seeks to fill the Community Correction Coordination position on a permanent basis to ensure that the grant objectives are met. This expenditure is not specifically budgeted; however Controller Fuentes believes that sufficient salary savings will accrue during the fiscal year to cover these costs. Discussion held regarding the possible need to continue Mr. Siegrist's part-time employment in 2016 to transition and train a new Community Correction Coordinator. The consensus of the Committee was to accept the Controller's recommendation regarding the part-time position through December 31, 2015.

#### MISCELLANEOUS


Commissioner Austin requested the minutes from last month's meeting reflect his participation in the closed session of September 3, 2015.

#### PUBLIC COMMENT

Mr. John Boles, Community Corrections Advisory Board member addressed the Committee

Commissioner Hosey made a motion to adjourn. Commissioner Rogers seconded the motion. Motion carried.

Meeting adjourned at 4:45 p.m.

  
\_\_\_\_\_  
Commissioner Jeremy Whittum  
Chairperson Public Safety Committee  
Eaton County Board of Commissioners

/to'd

JAIL MILLAGE FUND - BOARDING									
SEPTEMBER 2015									
PAYEE	REVENUE ACCOUNT	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
Prisoner Boarding Fund									
Housing Only									
JAIL REDUCTION & COMM. TREATMENT PROGRAM	Housing	\$5,000.00	\$3,915.00	78.3%	\$3,915.00	(\$1,085.00)	\$3,915.00	\$3,915.00	100%
PAROLE VIOLATORS	MDOC HOUSING	\$230,000.00	\$172,444.30	75.0%	\$172,444.30	(\$57,555.70)	\$172,444.30	\$172,444.30	100%
DIVERTED FELONS	MDOC HOUSING	\$145,000.00	\$175,095.00	120.8%	\$175,095.00	\$30,095.00	\$175,095.00	\$175,095.00	100%
<b>TOTAL BOARDING</b>									
		<b>\$380,000.00</b>	<b>\$351,454.30</b>	<b>92.5%</b>	<b>\$351,454.30</b>	<b>(\$28,545.70)</b>	<b>\$351,454.30</b>	<b>\$351,454.30</b>	<b>100%</b>
GENERAL FUND - OTHER									
INDIVIDUALS	SENTENCED INMATES	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
	HOUSING	\$40,000.00	\$60,456.88	151.1%	\$60,456.88	\$20,456.88	\$804,914.00	\$804,914.00	8%
	OUIL IMPAIRED	\$14,000.00	\$9,244.00	66.0%	\$9,244.00	(\$4,756.00)	\$16,131.00	\$16,131.00	57%
	FALSE ALARMS	\$4,000.00	\$9,769.00	244.2%	\$9,769.00	\$5,769.00	\$11,485.00	\$11,485.00	85%
	ABAN. VEHICLES	\$5,000.00	\$2,800.00	56.0%	\$2,800.00	(\$2,200.00)	\$8,200.00	\$8,200.00	34%
	INMATE MEDICAL	\$5,000.00	\$5,492.18	109.8%	\$5,492.18	\$492.18	\$6,616.18	\$6,616.18	83%
<b>TOTALS</b>									
		<b>\$68,000.00</b>	<b>\$87,762.06</b>	<b>129.1%</b>	<b>\$87,762.06</b>	<b>\$19,762.06</b>	<b>\$847,346.18</b>	<b>\$847,346.18</b>	<b>10%</b>



## Court Security Screening Monthly Report 2015

	People Scanned	Guns Confiscated / Returned	Knives Confiscated / Returned	Chemical Agents	Other
January	13122	0	79	6	39
February	12826	0	63	5	54
March	14527	0	79	4	44
April	13924	2	119	9	47
May	13509	1	88	6	37
June	14356	0	94	7	55
July	14235	2	68	3	53
August	14438	1	83	16	37
September	13286	0	82	12	42
October					
November					
December					
<b>Totals</b>	<b>124223</b>	<b>6</b>	<b>755</b>	<b>68</b>	<b>408</b>

**2014/2015 Analysis of Sheriff Department Overtime by Division**

Through month end date 9/19/2015 25.3

Department	Year-to-Date Overtime	Payrolls	Estimated Per Payroll	Total Payrolls	Projected	Budget	Variance
301	183,629.68	25.30	7,258.09	26.10	189,436.15	160,000.00	(29,436.15)
301 -Detective	12,254.98	25.30	484.39	26.10	12,642.49	30,000.00	17,357.51
302	161,284.50	25.30	6,374.88	26.10	166,384.41	145,000.00	(21,384.41)
303	137,870.03	25.30	5,449.41	26.10	142,229.56	125,000.00	(17,229.56)
303 -Detective	<u>26,243.24</u>	25.30	<u>1,037.28</u>	26.10	<u>27,073.07</u>	<u>30,000.00</u>	<u>2,926.93</u>
<b>General Fund</b>	<b><u><u>521,282.43</u></u></b>		<b><u><u>20,604.05</u></u></b>		<b><u><u>537,765.67</u></u></b>	<b><u><u>490,000.00</u></u></b>	<b><u><u>(47,765.67)</u></u></b>
Jail Millage II	80,140.83	25.30	3,167.62	26.10	82,674.93	45,000.00	(37,674.93)

**2014/2015 Analysis of Sheriff Department Overtime by Division**

Through month end date		9/19/2015	25.3					
Department		Amended Budget	Y-T-D	% of Budget	% of Payroll Charged	Projected to end of year	Final Total	Variance
<b>301.704</b>	Regular	2,081,810.00	1,944,539.87	93.41%	96.93%	61,487.43	2,006,027.30	75,782.70
<b>301.706</b>	Overtime	160,000.00	183,629.68	114.77%			189,436.15	(29,436.15)
<b>301.706.002</b>	Detective OT	30,000.00	12,254.98	40.85%			12,642.49	17,357.51
<b>302.704</b>	Regular	1,947,118.00	1,873,736.62	96.23%	96.93%	59,248.59	1,932,985.21	14,132.79
<b>302.706</b>	Overtime	145,000.00	161,284.50	111.23%			166,384.41	(21,384.41)
<b>303.704</b>	Regular	1,908,396.00	1,778,508.85	93.19%	96.93%	56,237.43	1,834,746.28	73,649.72
<b>303.706</b>	Overtime	125,000.00	137,870.03	110.30%			142,229.56	(17,229.56)
<b>303.706.002</b>	Detective OT	30,000.00	26,243.24	87.48%			27,073.07	2,926.93
<b>Total</b>		6,427,324.00					6,311,524.46	115,799.54
<b>Jail Millage Fund</b>								
<b>281.301</b>	Regular	734,961.00	668,380.86	90.94%	96.93%	21,134.57	689,515.43	45,445.57
	Overtime	45,000.00	80,140.83	178.09%	96.93%		82,674.93	(37,674.93)