

EATON COUNTY BOARD OF COMMISSIONERS

PUBLIC SAFETY COMMITTEE

MINUTES OF MAY 7, 2015

Present: Chairman Commissioner Jeremy Whittum, Vice-Chairman Commissioner Howard Spence, Commissioner Wally Miars, Commissioner Mike Hosey, Commissioner Kent Austin, Commissioner Jim Osieczonek, Commissioner Barbara Rogers

Also Present: Controller John Fuentes, Sheriff Tom Reich, Undersheriff Jeff Cook, Board Chair Blake Mulder, Deputy Controller Connie Sobie, ECCD Director April Heinze, Nathan Nighbert Helen Schneider, Matt Brown, Anthony Garland, Theresa O'Dell

The meeting was called to order at 4:00 p.m.

Pledge of Allegiance.

Commissioner Hosey made a motion to accept the minutes of the April 2, 2015 meeting. Commissioner Miars seconded.

Motion Carried.

LIMITED PUBLIC COMMENT

None

SHERIFF'S OFFICE UPDATE

Undersheriff Cook provided an update on recent case activity.

Commissioner Hosey requested the Sheriff to contact Village of Mulliken on status of shooting investigation.

MONTHLY REPORTS

Controller Fuentes submitted for review the monthly report for reimbursement and noted that the parole violators and diverted felons programs are on the budget parameters, showing a slight overage. At this time the County has not begun to realize budgetary impact due to the addition of Statewide inmates. Regarding the Jail Census Report there was a 57% average population in the jail with Statewide inmates at an average of five per day for the month of April.

The Court Security Report showed two firearms being found at the security station; however the Controller advised that according to security personnel there were no threats associated with the weapons.

Controller Fuentes noted that the Overtime Report for the Sheriff's Office showed an unfavorable projection for the out-County Patrol and Corrections. The County Patrol showing a variance overage of \$50,000 and Corrections showing an overage of \$45,000. It was noted that the total personnel expenditure budget is projected to be sufficient to cover these variances; however the level of variance may impact the overall budget. The Controller and Sheriff have discussed the situation and the Sheriff will be attempting to control the overtime.

JAIL SECURITY SYSTEM UPDATE

Controller Fuentes advised that there are electrical contracting bids that the County is reviewing for the jail system. Once the electrical wiring is completed the system update can be completed.

SPECIALTY COURT GRANT RESOLUTIONS

A package of Grant Resolutions was presented to this Committee for review:

Veterans Court Grant Renewal in the amount not to exceed \$95,000 which includes funding of a case manager.

Swift and Sure Sanctions Probation Program Grant Renewal in the amount of \$185,530 which provides for one full time case worker, Assistant Prosecuting Attorney and defense attorney hours.

Adult Priority Drug Court Grant not to exceed \$125,000.

Byrne Adult Priority Drug Court Grant not to exceed \$125,000. The County will only be awarded funds from one of the funding sources for the Priority Drug Court.

Adult OUIL III Grant Application not to exceed \$125,000.

Byrne Adult Drug Court OUIL III Grant not to exceed \$125,000.

OHSP OUIL III Drug Court Grant Renewal for \$125,000. The County will only be awarded funds from a combination of two of the funding sources for the OUIL III Drug Court.

Controller Fuentes noted that there is no required match on any of the above grants and some generate revenue through fees charged to program participants. Discussion held.

Commissioner Hosey made a motion to recommend to the Board of Commissioners that the Specialty Court Grant Resolutions be approved and applied for. Commissioner Austin seconded the motion

Motion Carried.

MISCELLANEOUS

Controller Fuentes advised that Delta Township is interested in financing a replacement for the Weighmaster vehicle used in Delta Township in addition to the contract already in place. Delta Twp also requested to receive proceeds from the sale of the current vehicle. This request is in addition to the vehicle budget through the contractual formula.

Commissioner Austin made a motion to recommend to the Board of Commissioners that the Delta Township Weighmaster vehicle be replaced and financed by Delta Township and that the proceeds from the sale of the current vehicle be credited to Delta Township. Commissioner Hosey seconded the motion.

Motion carried.

Central Dispatch Director April Heinze updated the Committee on the RAVE security installation at the Eaton County school districts funded through a State Emergency Preparedness Grant. Maple Valley will serve as the initial test site.

Director Heinze also requested that any Commissioners that would like to assist as ambassadors for the Smart 911 system to please contact her for information. Currently 7% of Eaton County residents are using Smart 911.

The Text to 911 system is currently being tested by Eaton County Dispatchers and in anticipation of a public launch on May 22nd.

Commissioner Spence noted that the Sheriff was appointed by Governor Snyder to serve on the Advisory Board for the Michigan Intelligence Operations Center for Homeland Security. Also the Sheriff noted that he has been appointed to the State Drug Court Treatment Committee.

Commissioner Spence discussed the feedback received from the Diversity Training held for County employees.

Board Chairperson Mulder noted that Emergency Management Training is being offered for all Commissioners on June 4, 2015 at 1:30 p.m. in the EOC Training Room at the Sheriff's Office.

Undersheriff updated the Committee on the new release regarding the Sheriff's Office use of Narcan which can be administered in emergency situation to counteract the effects of drug overdoses. All personnel have been trained in the use of this drug and it is being carried by on-duty personnel.

LIMITED PUBLIC COMMENT

Matt Brown and Anthony Garland from Concierge Corrections were in attendance to introduce their company and described the services they provide to clients regarding inmate medical costs.

Commissioner Austin made a motion to adjourn. Commissioner Hosey seconded the motion.
Motion carried.

Meeting adjourned at 5:08 p.m.



Commissioner Jeremy Whittum
Chairperson Public Safety Committee
Eaton County Board of Commissioners

/to'd

JAIL MILLAGE FUND - BOARDING									
APRIL 2015									
PAYEE	REVENUE ACCOUNT	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
Prisoner Boarding Fund	Housing Only								
JAIL REDUCTION & COMM. TREATMENT PROGRAM	Housing	\$5,000.00	\$3,697.50	74.0%	\$6,338.57	\$1,338.57	\$3,697.50	\$6,338.57	100%
PAROLE VIOLATORS	MDOC HOUSING	\$230,000.00	\$133,330.10	58.0%	\$228,565.89	(\$1,434.11)	\$128,232.20	\$219,826.63	104%
DIVERTED FELONS	MDOC HOUSING	\$145,000.00	\$93,035.00	64.2%	\$159,488.57	\$14,488.57	\$93,035.00	\$159,488.57	100%
TOTAL BOARDING		\$380,000.00	\$230,062.60	60.5%	\$394,393.03	\$14,393.03	\$224,964.70	\$385,653.77	102%
GENERAL FUND - OTHER									
INDIVIDUALS	SENTENCED INMATES	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
	HOUSING	\$75,000.00	\$25,882.68	34.5%	\$44,370.31	(\$30,629.69)	\$465,490.00	\$797,982.86	6%
	OUIL IMPAIRED	\$25,000.00	\$5,558.00	22.2%	\$9,528.00	(\$15,472.00)	\$14,710.00	\$25,217.14	38%
	FALSE ALARMS	\$8,000.00	\$5,623.00	70.3%	\$9,639.43	\$1,639.43	\$5,200.00	\$8,914.29	108%
	ABAN. VEHICLES	\$8,200.00	\$2,360.00	28.8%	\$4,045.71	(\$4,154.29)	\$5,400.00	\$9,257.14	44%
	INMATE MEDICAL	\$10,000.00	\$1,372.63	13.7%	\$2,353.08	(\$7,646.92)	\$4,493.19	\$7,702.61	31%
TOTALS		\$126,200.00	\$40,796.31	32.3%	\$69,936.53	(\$56,263.47)	\$495,293.19	\$849,074.04	8%

Court Security Screening Monthly Report 2015

	People Scanned	Guns Confiscated / Returned	Knives Confiscated / Returned	Chemical Agents	Other
January	13122	0	79	6	39
February	12826	0	63	5	54
March	14527	0	79	4	44
April	13924	2	119	9	47
May					
June					
July					
August					
September					
October					
November					
December					
Totals	54399	2	340	24	184

2014/2015 Analysis of Sheriff Department Overtime by Division

Through pay end date 4/30/2015 14.3

Department	Year-to-Date Overtime	Payrolls	Estimated Per Payroll	Total Payrolls	Projected	Budget	Variance
301	114,845.65	14.30	8,031.16	26.10	209,613.39	160,000.00	(49,613.39)
301 -Detective	7,736.42	14.30	541.01	26.10	14,120.32	30,000.00	15,879.68
302	104,144.67	14.30	7,282.84	26.10	190,082.23	145,000.00	(45,082.23)
303	71,132.16	14.30	4,974.28	26.10	129,828.63	125,000.00	(4,828.63)
303 -Detective	<u>14,562.05</u>	14.30	<u>1,018.33</u>	26.10	<u>26,578.29</u>	<u>30,000.00</u>	<u>3,421.71</u>
General Fund	<u><u>312,420.95</u></u>		<u><u>21,847.62</u></u>		<u><u>570,222.85</u></u>	<u><u>490,000.00</u></u>	<u><u>(80,222.85)</u></u>
Jail Millage II	47,137.71	14.30	3,296.34	26.10	86,034.56	45,000.00	(41,034.56)

2014/2015 Analysis of Sheriff Department Overtime by Division

Through pay end date 4/30/2015 14.3

Department		Amended Budget	Y-T-D	% of Budget	% of Payroll Charged	Projected to end of year	Final Total	Variance
301.704	Regular	2,070,551.00	1,133,135.64	54.73%	54.79%	935,035.00	2,068,170.64	2,380.36
301.706	Overtime	160,000.00	114,845.65	71.78%			209,613.39	(49,613.39)
301.706.002	Detective OT	30,000.00	7,736.42	25.79%			14,120.32	15,879.68
302.704	Regular	1,941,086.00	1,066,776.48	54.96%	54.79%	862,025.35	1,928,801.83	12,284.17
302.706	Overtime	145,000.00	104,144.67	71.82%			190,082.23	(45,082.23)
303.704	Regular	1,908,396.00	960,342.06	50.32%	54.79%	865,457.08	1,825,799.14	82,596.86
303.706	Overtime	125,000.00	71,132.16	56.91%			129,828.63	(4,828.63)
303.706.002	Detective OT	30,000.00	14,562.05	48.54%			26,578.29	3,421.71

Total		6,410,033.00					6,392,994.47	17,038.53
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Jail Millage Fund

281.301	Regular	734,961.00	376,081.24	51.17%	54.79%	328,584.52	704,665.76	30,295.24
	Overtime	45,000.00	47,137.71	104.75%	54.79%		86,034.56	(41,034.56)

EATON COUNTY BOARD OF COMMISSIONERS

MAY 20, 2015

**RESOLUTION TO AUTHORIZE APPLICATION FOR
VETERANS COURT GRANT RENEWAL
UNDER THE STATE COURT ADMINISTRATIVE OFFICES**

Introduced by the Public Safety Committee

WHEREAS, the Eaton County Trial Courts began operating a Veterans' Treatment Court in the fall of 2013; and

WHEREAS, the State of Michigan is making grant funds available for the period of October 1, 2015 to September 30, 2016 with no required cash match; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners authorize the Community Corrections Department to submit a grant application in an amount not to exceed \$95,000 which includes funding of a case manager; and

BE IT FURTHER RESOLVED, that if the grant is not continued or requires a County appropriation, the continuation of the grant funded positions will be reviewed by the appropriate committees to determine the necessity of the General Fund commitment; and

BE IT FURTHER RESOLVED, that the Controller be authorized to approve any necessary budget amendments to increase expenditures and increase grant revenue if the grant is approved by the State of Michigan; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners or his designee be authorized to sign any necessary contracts or documents.

EATON COUNTY BOARD OF COMMISSIONERS

MAY 20, 2015

**RESOLUTION TO AUTHORIZE APPLICATION FOR SWIFT AND SURE
SANCTIONS PROBATION PROGRAM GRANT RENEWAL**

Introduced by the Public Safety Committee

WHEREAS, the State Court Administrative Office has Swift and Sure Sanctions Probation Program Grant funds available; and

WHEREAS, Eaton County currently operates a Swift and Sure Sanctions Probation Program; and

WHEREAS, the Community Corrections Department is desirous of continuing the program focusing on high-risk felony probationers with a demonstrated history of probation failures due to behavioral noncompliance or three or more probation violations. This grant would provide funding to operate the Swift and Sure Sanctions Probation Program (SSSPP); and

WHEREAS, the SSSPP primary goal is to increase compliance with probation terms by imposing certain, swift, and consistent sanctions for probation violations; and

WHEREAS, the grant funding request of \$185,530, providing for one full time caseworker, Assistant Prosecutor hours and defense attorney hours, with no County match for the award period of October 1, 2015 through September 30, 2016.

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners authorize the Community Corrections Department to submit the SSSPP grant application; and

BE IT FURTHER RESOLVED, that if the County's participation in the grant is discontinued or requires a County General Fund contribution, the continuation of the grant funded positions will be reviewed by the appropriate committees to determine the necessity of General Fund commitment; and

BE IT FURTHER RESOLVED, that the Controller be authorized to approve any necessary budget amendments to increase expenditures and increase grant revenue if the grant is approved by the State of Michigan; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners be authorized to sign any necessary documents.

EATON COUNTY BOARD OF COMMISSIONERS

MAY 20, 2015

**RESOLUTION TO AUTHORIZE APPLICATION FOR SCAO
ADULT PRIORITY DRUG COURT GRANT APPLICATION**

Introduced by the Public Safety Committee

WHEREAS, the State Court Administrative Office has grant funds available for the period of October 1, 2015 to September 30, 2016; and

WHEREAS, the Community Corrections Department operates an Adult Priority Drug Court which is grant funded; and

WHEREAS, the grant would provide funding to continue the Adult Priority Drug Court; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners authorize the Community Corrections Department to submit a grant application in an amount not to exceed \$125,000 for the period of October 1, 2015 to September 30, 2016; and

BE IT FURTHER RESOLVED, that if the County's participation in the grant is discontinued or requires a County General Fund contribution, the continuation of the grant funded positions will be reviewed by the appropriate committees to determine the necessity of General Fund commitment; and

BE IT FURTHER RESOLVED, that the Controller be authorized to approve any necessary budget amendments to increase expenditures and increase grant revenue if the grant is approved by the State of Michigan; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners be authorized to sign any necessary documents.

EATON COUNTY BOARD OF COMMISSIONERS

MAY 20, 2015

**RESOLUTION TO AUTHORIZE APPLICATION FOR
ADULT OUIL III GRANT APPLICATION
UNDER THE STATE COURT ADMINISTRATIVE OFFICE**

Introduced by the Public Safety Committee

WHEREAS, the Eaton County Circuit Court through the Eaton County Community Corrections Department, has operated an OUIL III drug court grant for approximately fourteen years; and

WHEREAS, the State Court Administrative Office is making grant funds available for the period of October 1, 2015 to September 30, 2016; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners authorize the Community Corrections Department to submit a grant application in an amount not to exceed \$125,000; and

BE IT FURTHER RESOLVED, that if the grant is not continued or requires a County appropriation, the continuation of the grant funded positions will be reviewed by the appropriate committees to determine the necessity of the General Fund commitment; and

BE IT FURTHER RESOLVED, that the Controller be authorized to approve any necessary budget amendments to increase expenditures and increase grant revenue if the grant is approved by the State of Michigan; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners or his designee be authorized to sign any necessary contracts or documents.

EATON COUNTY BOARD OF COMMISSIONERS

MAY 20, 2015

**RESOLUTION TO AUTHORIZE APPLICATION FOR BYRNE
ADULT PRIORITY DRUG COURT GRANT RENEWAL**

Introduced by the Public Safety Committee

WHEREAS, the Office of Drug Control Policy has Byrne Memorial Grant funds available through an inter-agency agreement with the Michigan State Court Administrative Office; and

WHEREAS, the Community Corrections Department operates an Adult Priority Drug Court which is grant funded; and

WHEREAS, the grant would provide funding to continue the Adult Priority Drug Court; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners authorize the Community Corrections Department to submit a grant application in an amount not to exceed \$125,000 for the period of October 1, 2015 to September 30, 2016; and

BE IT FURTHER RESOLVED, that if the County's participation in the grant is discontinued or requires a County General Fund contribution, the continuation of the grant funded positions will be reviewed by the appropriate committees to determine the necessity of General Fund commitment; and

BE IT FURTHER RESOLVED, that the Controller be authorized to approve any necessary budget amendments to increase expenditures and increase grant revenue if the grant is approved by the State of Michigan; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners be authorized to sign any necessary documents.

EATON COUNTY BOARD OF COMMISSIONERS

MAY 20, 2015

**RESOLUTION TO AUTHORIZE APPLICATION FOR BYRNE - ADULT DRUG
COURT OUIL III GRANT APPLICATION**

Introduced by the Public Safety Committee

WHEREAS, the Office of Drug Control Policy has Byrne Memorial Grant funds available through an inter-agency agreement with the Michigan State Court Administrative Office; and

WHEREAS, the Community Corrections Department operates an Adult OUIL III Drug Court which is grant funded; and

WHEREAS, the grant would provide funding to continue the Adult OUIL III Drug Court; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners authorize the Community Corrections Department to submit a grant application in an amount not to exceed \$125,000 for the period of October 1, 2015 to September 30, 2016; and

BE IT FURTHER RESOLVED, that if the County's participation in the grant is discontinued or requires a County General Fund contribution, the continuation of the grant funded positions will be reviewed by the appropriate committees to determine the necessity of General Fund commitment; and

BE IT FURTHER RESOLVED, that the Controller be authorized to approve any necessary budget amendments to increase expenditures and increase grant revenue if the grant is approved by the State of Michigan; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners be authorized to sign any necessary documents.

EATON COUNTY BOARD OF COMMISSIONERS

MAY 20, 2015

**RESOLUTION TO AUTHORIZE APPLICATION FOR AN OFFICE OF HIGHWAY
SAFETY PLANNING
OUIL III DRUG COURT GRANT RENEWAL**

Introduced by the Public Safety Committee

WHEREAS, the Eaton County Circuit Court through the Eaton County Community Corrections Department, has operated an OUIL III drug court grant for approximately fourteen years; and

WHEREAS, the United States Office of Highway Safety Planning through the State of Michigan is making grant funds available for the period of October 1, 2015 to September 30, 2016; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Commissioners authorize the Community Corrections Department to submit a grant application in an amount not to exceed \$125,000; and

BE IT FURTHER RESOLVED, that if the grant is not continued or requires a County appropriation, the continuation of the grant funded positions will be reviewed by the appropriate committees to determine the necessity of the General Fund commitment; and

BE IT FURTHER RESOLVED, that the Controller be authorized to approve any necessary budget amendments to increase expenditures and increase grant revenue if the grant is approved by the State of Michigan; and

BE IT FURTHER RESOLVED, that the Chairperson of the Board of Commissioners or his designee be authorized to sign any necessary contracts or documents.