

EATON COUNTY BOARD OF COMMISSIONERS

PUBLIC SAFETY COMMITTEE

MINUTES OF SEPTEMBER 3, 2015

Present: Chairman Commissioner Jeremy Whittum, Vice-Chairman Commissioner Howard Spence, Commissioner Mike Hosey, Commissioner Kent Austin, Commissioner Jim Osieczonek, Commissioner Barbara Rogers

Absent: Commissioner Wally Miars

Also Present: Controller John Fuentes, Sheriff Tom Reich, Undersheriff Jeff Cook, Board Chair Blake Mulder, Commissioner Roger Eakin, ECCD Director April Heinze, James Dyer, IT Director Jeff Parshall, Captain Robert Jordan, William Jenkins, Helen Schneider, Countryside Towing Larry McNair, Tony Sands, Theresa O'Dell

The meeting was called to order at 4:00 p.m.

Pledge of Allegiance.

Commissioner Austin made a motion to accept the minutes of the August 6, 2015 meeting. Commissioner Rogers seconded.

Motion Carried.

Commissioner Austin made a motion to amend the agenda, moving Public Comment before the request for Closed Session. Commissioner Hosey seconded the motion.

Motion Carried.

LIMITED PUBLIC COMMENT

None.

SHERIFF'S OFFICE UPDATE

Sheriff Reich advised the Jail Medical Records Clerk is resigning and he is requesting to replace that position with an additional Emergency Medical Technician position to provide additional coverage during the night shift. This would give 24 hour coverage for blood draws and the EMT positions would be responsible for additional clerical duties. Controller Fuentes advised that due to the salary rates there would be no additional cost during the first year, as the medical records clerk is currently budgeted for the top of the Scale 3 and the EMT would be starting at a lower stop of Scale 5.

Commissioner Hosey made a recommendation to Ways and Means Committee the position adjustment from secretary to EMT for the Medical Department. Commissioner Osieczonek seconded the motion.

Motion carried.

Undersheriff Cook provided an update on recent case activity.

MONTHLY REPORTS

Controller Fuentes submitted for review the monthly report for boarding revenue and noted that the various revenues are over or under budget individually, however in total the boarding revenues are projected to meet the budget. He did note that there was no boarding activity from other local agencies last month and this is being addressed by the Corrections Staff.

The Jail Count Summary and Court Security Reports were distributed and discussed.

Controller Fuentes noted that the Overtime Report for the Sheriff's Office is stable with the overtime costs \$55,000 over budget but the overall personnel costs project a favorable variance of \$130,000, when taking into consideration the unfavorable variance for overtime the budget finished where expected.

JAIL SECURITY SYSTEM UPDATE

Captain Jordan was introduced to the Committee as the new Jail Administrator. Captain Jordan updated the Committee on the progress of the security systems upgrade and noted the visitation stations are now operational.

CENTRAL DISPATCH UPDATE

Director Heinze noted that the LEIN Audit conducted in December of 2014 cited possible misuse of LEIN. A communication dated July 28, 2015 stated that additional information was provided and it was determined there were no violations of LEIN Policy.

Director Heinze also advised that she has been appointed by the State Senate to State 911 Committee.

MISCELLANEOUS

None.

PUBLIC COMMENT

None.

CLOSED SESSION

Commissioner Rogers made a motion to go into closed session for the purpose of discussing attorney-client privileged information contained in a written opinion with legal counsel, James Dyer. Commissioner Hosey seconded the motion.

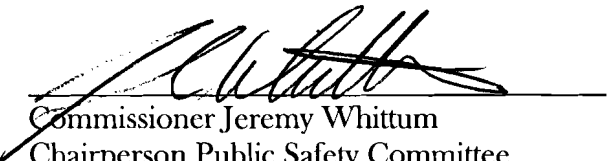
Roll call vote: Whittum - aye
 Spence - aye
 Austin - aye

Hosey - aye
Rogers - aye
Osieczonek - aye
Rogers - aye

Committee returned to regular session at 5:07 p.m.

Commissioner Hosey made a motion to adjourn. Commissioner Austin seconded the motion.
Motion carried.

Meeting adjourned at 5:08 p.m.



Commissioner Jeremy Whittum
Chairperson Public Safety Committee
Eaton County Board of Commissioners

/to'd

JAIL MILLAGE FUND - BOARDING									
AUGUST 2015									
FISCAL YEAR									
2014/2015									
PAYEE	REVENUE ACCOUNT	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
Prisoner Boarding Fund	Housing Only								
JAIL REDUCTION & COMM. TREATMENT PROGRAM	Housing	\$5,000.00	\$3,915.00	78.3%	\$4,270.91	(\$729.09)	\$3,915.00	\$4,270.91	100%
PAROLE VIOLATORS	MDOC HOUSING	\$230,000.00	\$147,378.40	64.1%	\$160,776.44	(\$69,223.56)	\$147,378.40	\$160,776.44	100%
DIVERTED FELONS	MDOC HOUSING	\$145,000.00	\$158,545.00	109.3%	\$172,958.18	\$27,958.18	\$158,572.00	\$172,987.64	100%
TOTAL BOARDING									
		\$380,000.00	\$309,838.40	81.5%	\$338,005.53	(\$41,994.47)	\$309,865.40	\$338,034.98	100%
GENERAL FUND - OTHER									
INDIVIDUALS	SENTENCED INMATES	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
	HOUSING	\$40,000.00	\$60,456.88	151.1%	\$65,952.96	\$25,952.96	\$746,930.00	\$814,832.73	8%
	OUIL IMPAIRED	\$14,000.00	\$8,750.00	62.5%	\$9,545.45	(\$4,454.55)	\$13,437.00	\$14,658.55	65%
	FALSE ALARMS	\$4,000.00	\$9,184.00	229.6%	\$10,018.91	\$6,018.91	\$10,825.00	\$11,809.09	85%
	ABAN. VEHICLES	\$5,000.00	\$2,800.00	56.0%	\$3,054.55	(\$1,945.45)	\$8,200.00	\$8,945.45	34%
	INMATE MEDICAL	\$5,000.00	\$5,145.25	102.9%	\$5,613.00	\$613.00	\$5,937.19	\$6,476.93	87%
TOTALS									
		\$68,000.00	\$86,336.13	127.0%	\$94,184.87	\$26,184.87	\$785,329.19	\$856,722.75	11%

JAIL COUNT SUMMARY

Aug-15

Day	Building Total	Eaton County Pop.	Female Inmates	MDOC	State Wide	% of Capacity	% of Eaton County Pop
1	242	221	52	20	0	65%	59%
2	241	220	50	20	0	64%	59%
3	223	202	47	20	0	60%	54%
4	211	190	47	20	0	56%	51%
5	211	190	45	20	0	56%	51%
6	225	199	49	25	0	60%	53%
7	210	188	43	21	0	56%	50%
8	236	214	52	21	0	63%	57%
9	234	212	51	21	0	63%	57%
10	222	200	48	21	0	59%	54%
11	217	194	43	22	0	58%	52%
12	215	192	43	22	0	57%	51%
13	222	193	40	28	0	59%	52%
14	216	191	41	24	0	58%	51%
15	244	219	48	24	0	65%	59%
16	249	224	46	24	0	67%	60%
17	231	206	44	24	0	62%	55%
18	226	201	43	24	0	60%	54%
19	228	199	44	28	0	61%	53%
20	217	187	40	29	0	58%	50%
21	217	193	37	23	0	58%	52%
22	242	218	46	23	0	65%	58%
23	250	226	45	23	0	67%	61%
24	232	208	41	23	0	62%	56%
25	223	200	40	22	0	60%	54%
26	215	192	39	22	0	57%	51%
27	214	191	41	22	0	57%	51%
28	215	196	42	18	0	57%	53%
29	233	212	49	20	0	62%	57%
30	244	223	51	20	0	65%	60%
31	228	207	43	20	0	61%	55%

TOTAL			1390	694	0	61%	53%
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Bldg Total				7033			
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Avg/Day				227			
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Eaton Cty. Total				6113			
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Avg/Day				197			
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Housing Total				694			
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Avg/Day				22			
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Female Total				1390			
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Avg/Day				45			
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Court Security Screening Monthly Report 2015

	People Scanned	Guns Confiscated / Returned	Knives Confiscated / Returned	Chemical Agents	Other
January	13122	0	79	6	39
February	12826	0	63	5	54
March	14527	0	79	4	44
April	13924	2	119	9	47
May	13509	1	88	6	37
June	14356	0	94	7	55
July	14235	2	68	3	53
August	14438	1	83	16	37
September					
October					
November					
December					
Totals	110937	6	673	56	366

2014/2015 Analysis of Sheriff Department Overtime by Division

Through month end date 8/31/2015 23.3

Department	Year-to-Date Overtime	Payrolls	Estimated Per Payroll	Total Payrolls	Projected	Budget	Variance
301	172,630.99	23.30	7,409.06	26.10	193,376.35	160,000.00	(33,376.35)
301 -Detective	10,518.59	23.30	451.44	26.10	11,782.63	30,000.00	18,217.37
302	157,296.13	23.30	6,750.91	26.10	176,198.67	145,000.00	(31,198.67)
303	121,998.63	23.30	5,235.99	26.10	136,659.41	125,000.00	(11,659.41)
303 -Detective	<u>23,816.24</u>	23.30	<u>1,022.16</u>	26.10	<u>26,678.28</u>	<u>30,000.00</u>	<u>3,321.72</u>
General Fund	<u><u>486,260.58</u></u>		<u><u>20,869.55</u></u>		<u><u>544,695.33</u></u>	<u><u>490,000.00</u></u>	<u><u>(54,695.33)</u></u>
Jail Millage II	74,089.27	23.30	3,220.57	26.10	84,056.86	45,000.00	(39,056.86)

2014/2015 Analysis of Sheriff Department Overtime by Division

Through month end date		8/31/2015	23.3					
Department		Amended Budget	Y-T-D	% of Budget	% of Payroll Charged	Projected to end of year	Final Total	Variance
301.704	Regular	2,081,810.00	1,781,552.39	85.58%	89.27%	214,092.13	1,995,644.52	86,165.48
301.706	Overtime	160,000.00	172,630.99	107.89%			193,376.35	(33,376.35)
301.706.002	Detective OT	30,000.00	10,518.59	35.06%			11,782.63	18,217.37
302.704	Regular	1,947,118.00	1,729,296.80	88.81%	89.27%	207,812.49	1,937,109.29	10,008.71
302.706	Overtime	145,000.00	157,296.13	108.48%			176,198.67	(31,198.67)
303.704	Regular	1,908,396.00	1,618,419.48	84.81%	89.27%	199,488.18	1,817,907.66	90,488.34
303.706	Overtime	125,000.00	121,998.63	97.60%			136,659.41	(11,659.41)
303.706.002	Detective OT	30,000.00	23,816.24	79.39%			26,678.28	3,321.72
Total		6,427,324.00					6,295,356.80	131,967.20
Jail Millage Fund								
281.301	Regular	734,961.00	614,969.70	83.67%	89.27%	73,901.94	688,871.64	46,089.36
	Overtime	45,000.00	74,089.27	164.64%	89.27%		84,056.86	(39,056.86)



STATE OF MICHIGAN
DEPARTMENT OF STATE POLICE
LANSING

RICK SNYDER
GOVERNOR

COL. KRISTE KIBBEY ETUE
DIRECTOR

July 28, 2015

Ms. April Heinze
Director
Eaton County Central Dispatch
911 Courthouse Drive
Charlotte, Michigan 48813

Subject: Case Number 15-01-0005

Dear Ms. Heinze:

This letter is regarding previous correspondence about a possible misuse of the Law Enforcement Information Network (LEIN). As the Criminal Justice Information Services (CJIS) Systems Officer for the state of Michigan, I am required to review all allegations of LEIN and/or the National Crime Information Center misuse. I recently had the opportunity to review the LEIN violation which is referenced in the above case number.

After evaluating the information submitted by your agency and the recommendation of the staff of LEIN Field Services, I am satisfied that there was no violation of LEIN policy. Therefore, I am returning any materials submitted by your agency, and closing the matter with a finding of no LEIN violation.

Thank you for your cooperation in this matter. If you have any questions, please contact Ms. Liz Canfield of LEIN Field Services at (517) 241-0639 or canfield@michigan.gov.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dawn Brinningstaull".

Dawn Brinningstaull, Director
Criminal Justice Information Center
CJIS Systems Officer

Enclosure