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**EATON COUNTY BOARD OF COMMISSIONERS**

**PUBLIC SAFETY COMMITTEE**

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Minutes of April 7, 2011

**Present:** Chairman Commissioner John Boles, Vice-Chairman Commissioner Jeremy Whittum, Commissioner Mike Hosey, Commissioner Ben Colestock

**Also Present:** Asst. Controller Connie Sobie, Chief Deputy Brian Peacock, Capt. Jeff Warder, Lt. Jeff Campbell, 911 Asst. Director April Heinze, Helen Schneider, Judy Oisten, Mike Atayan

**Absent:** Commissioner John Forell, Commissioner Larry Brunette, Commissioner Dale Barr, Commissioner Wayne Ridge

The meeting was called to order at 4:02 p.m.

Pledge of Allegiance given by all.

Commissioner Whittum made a motion to accept the March 3, 2011 minutes with a clarification in the minutes. Commissioner Colestock seconded. MOTION CARRIED.

**LIMITED PUBLIC COMMENT**

Helen Schneider discussed the Animal Control policy in reference to acquiring cats and microchip scanning of cats at the facility.

Judy Oisten discussed cats at the Animal Control.

**OVERTIME REPORT** – Chief Deputy Peacock

Chief Deputy Peacock advised that the projected personnel cost variance from last month decreased from \$80,000 to \$60,000 this month. In addition, overtime shows a \$2,362.01 favorable variance. Chief Deputy Peacock also advised that non-critical assignments are not being filled at this time which eliminates a portion of the overtime.

**REIMBURSEMENT REPORT/BOARDING UPDATE** – Chief Deputy Peacock

Chief Deputy Peacock advised that no report is available at this time.

Chief Deputy Peacock advised that the average daily population for March 2011 was 236 inmates with a high of 265 inmates on the weekends. Eaton County average population was 203. He advised that Parole Violators are averaging 33 inmates daily at this time.

**INMATE MEDICAL PROGRAM PROPOSAL** – Chief Deputy Peacock

Chief Deputy Peacock advised that the cost savings to the County would have been \$19,835.53 from October 2010 through March 2011 utilizing the BCBS billing program. Commissioner Whittum requested that BCBS indicate in writing that this program is not an insurance policy for the inmates. Commissioner Hosey made a motion to forward the Inmate Medical Program proposal with further clarification from Blue Cross Blue Shield to the Ways and Means Committee for their review and approval. Commissioner Whittum seconded. MOTION CARRIED.

**CENTRAL DISPATCH WRECKER POLICY** – Asst Director April Heinze

Ms. Heinze explained the history of Central Dispatch's wrecker policy. Mr. Atayan discussed MPSE requirements and requested a towing list be provided to the driver's to select a towing company when needed. Mr. Atayan advised that Sgt. Turner of the Motor Carrier Division will attend a meeting to discuss the requirements in further detail.

**SMART POLICING INITIATIVE GRANT** – Lt. Jeff Campbell

Lt. Campbell discussed the Smart Policing Initiative Grant. He advised that the \$300K grant is a "no match" grant and is due April 21, 2011. The requirement of the grant is to develop prevention strategies and tactics. Lt. Campbell is currently developing a module internet-based service for citizens to file reports online to minimize deputy time responding to non-emergency complaints. The module will also allow citizens to request reports through FOIA as well as view all criminal mapping online with an emphasis on Meth lab locations. Each applicant will be evaluated and scored under five different criteria. Commissioner Whittum made a motion to apply for the Smart Policing Initiative Grant with no match required. Commissioner Colestock seconded. MOTION CARRIED.

**ELECTRONIC TICKETING PROJECT** – Capt. Jeff Warder

Capt. Warder advised that there was an amendment to Resolution #10-12-144 approved December 15, 2010. He stated that the initial quoted cost to the Sheriff's Office was \$86,303. The quote from the vendor did not include field reporting which would be make the entire quote approximately \$118,000. It was determined at the time of the resolution that forfeiture money would be used to fund the difference however the forfeiture funds are not available at this time. The project must proceed to fulfill the required grant completion date. Connie Sobie advised that savings from within the overall budget could be used for the additional funding until the forfeiture monies are received. Commissioner Whittum made a motion to advance the grant program with the revised funding information to the Ways and Means Committee for their review and approval. Commissioner Hosey seconded. MOTION CARRIED.

## **MISCELLANEOUS**

### *LEIN Issue Status*

Commissioner Whittum requested an update on the LEIN issue from past meetings. No update was available at this time.

### **Limited Public Comment**

Mr. Atayan indicated that he will invite Sgt. Turner to attend the next Public Safety Meeting to provide additional information regarding licensing of towing businesses.

Commissioner Whittum made a motion to adjourn. Commissioner Hosey seconded.

The meeting adjourned at 5:28 p.m.

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John Boles  
Public Safety Committee Chairperson  
Eaton County Board of Commissioners

**2010/2011 Analysis of Sheriff Department Overtime by Division**

Through pay end date 3/31/2011 11.6

**Projections based on YTD data**

Department	Year-to-Date Overtime		Payrolls	Estimated Per Payroll**	Total Payrolls	Projection	Budget	Projected Variance
301	74,535.21		11.60	15,848.37	26.10	208,204.22	221,590.00	13,385.78
301 -Detective	9,161.99	*	11.60	2,386.58	26.10	21,739.48	20,469.00	(1,270.48)
302	71,991.92		11.60	5,454.24	26.10	170,981.82	157,976.00	(13,005.82)
303	50,632.14		11.60	6,201.09	26.10	119,547.32	122,108.00	2,560.68
303 -Detective	<u>12,391.18</u>	*	11.60	<u>105.90</u>	26.10	<u>27,880.16</u>	<u>28,572.00</u>	<u>691.84</u>
<b>General Fund</b>	<b><u>218,712.44</u></b>			<b><u>29,996.18</u></b>		<b><u>548,352.99</u></b>	<b><u>550,715.00</u></b>	<b><u>2,362.01</u></b>
Jail Millage II	19,014.48		11.60	1,835.24	26.10	56,282.58	102,501.00	46,218.42

\* - included with departmental overtime, if applicable.

\*\* not including comp time payouts

**2010/2011 Analysis of Sheriff Department Overtime by Division**

<b>Through pay end date</b>		3/31/2011	11.6					
<b>Department</b>		<b>Amended Budget</b>	<b>Y-T-D</b>	<b>% of Budget</b>	<b>% of Payroll Charged</b>	<b>Projected to end of year</b>	<b>Projected Total</b>	<b>Variance</b>
<b>301.704</b>	Permanent	2,044,916.00	917,849.57	44.88%	44.44%	1,187,311.96	2,105,161.53	(60,245.53)
<b>301.706</b>	Overtime	221,590.00	74,535.21	33.64%			208,204.22	13,385.78
<b>301.706.002</b>	Detective OT	20,469.00	9,161.99	44.76%			21,739.48	(1,270.48)
<b>302.704</b>	Permanent	1,834,007.00	867,439.31	47.30%	44.44%	993,779.66	1,861,218.97	(27,211.97)
<b>302.706</b>	Overtime	157,976.00	71,991.92	45.57%			170,981.82	(13,005.82)
<b>303.704</b>	Permanent	1,832,685.00	830,028.00	45.29%	44.44%	1,037,535.00	1,867,563.00	(34,878.00)
<b>303.706</b>	Overtime	122,108.00	50,632.14	41.47%			119,547.32	2,560.68
<b>303.706.002</b>	Detective OT	28,572.00	12,391.18	43.37%			27,880.16	691.84
<b>Total</b>		<b>6,262,323.00</b>					<b>6,382,296.49</b>	<b>(119,973.49)</b>
<b>Jail Millage Fund</b>								
<b>281.301</b>	Regular	818,024.00	368,586.95	45.06%	44.44%	460,733.69	829,320.64	(11,296.64)
	Overtime	102,501.00	19,014.48	18.55%	44.44%		56,282.58	46,218.42

**Health Care Discount Program for Eaton County  
Explanation of Inmate Medical Cost**

Typical medical billing is done via procedure codes, diagnostic codes or provider codes. The examples you have before you are simplified according to actual paid invoices that have been received from October 2010 through March 2011. Keep in mind these are selected examples and not all inclusive of total medical cost.

Medical bills are submitted by providers and batched by vendors such as Hospital or Pharmacy (medications), etc. They are then placed in an assigned expense account.

1. Inmate Medical Care Account (hospital/physician): 806.001	\$45,793.38
	-30% \$32,055.37
2. Inmate Medical Care Account (laboratory): 906.001	\$ 1,542.62
	-30% \$ 1,079.83
3. Inmate Medical Care Account (radiology): 806.001	\$ 1,799.00
	-30% \$ 1,259.30
4. Inmate Medical Care Account (pharmacy): 806.010	\$16,090.77
	-30% \$11,263.54
5. Provider Dental Account: 806.005	\$ 926.00
	-30% \$ 648.20
Total of Inmate Medical:	\$66,151.77
Total with BCBS Discount:	<u>\$46,306.24</u>
Savings to date:	\$19,845.53

## JAIL COUNT SUMMARY

Mar-11

Day	Building Total	Eaton County Pop.	Female Inmates	Statewide	MDOC	Jackson	Housing Other	Federal	% of Capacity Used by Eaton Cty Inmates
1	218	188	39	0	30	0	0	0	50%
2	211	181	39	0	30	0	0	0	48%
3	221	190	40	0	31	0	0	0	51%
4	221	190	35	0	31	0	0	0	51%
5	249	214	42	0	35	0	0	0	57%
6	255	220	40	0	35	0	0	0	59%
7	239	204	38	0	35	0	0	0	55%
8	234	197	36	0	37	0	0	0	53%
9	238	197	36	0	41	0	0	0	53%
10	236	194	38	0	42	0	0	0	52%
11	238	203	41	0	35	0	0	0	54%
12	265	232	51	0	33	0	0	0	62%
13	262	229	50	0	33	0	0	0	61%
14	246	213	45	0	33	0	0	0	57%
15	233	199	40	0	34	0	0	0	53%
16	230	197	43	0	33	0	0	0	53%
17	234	201	41	0	33	0	0	0	54%
18	222	194	39	0	28	0	0	0	52%
19	242	214	43	0	28	0	0	0	57%
20	247	219	43	0	28	0	0	0	59%
21	231	203	39	0	28	0	0	0	54%
22	218	191	37	0	27	0	0	0	51%
23	220	192	36	0	28	0	0	0	51%
24	219	192	35	0	27	0	0	0	51%
25	225	194	36	0	31	0	0	0	52%
26	244	211	40	0	33	0	0	0	56%
27	248	214	43	0	34	0	0	0	57%
28	243	209	41	0	34	0	0	0	56%
29	235	203	40	0	32	0	0	0	54%
30	235	198	40	0	37	0	0	0	53%
31	247	212	41	0	35	0	0	0	57%

TOTAL		1247	0	1011	0	0	0	0	0%
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Bldg Total	7306
Avg/Day	236

Eaton Cty. Total	6083		54%
Avg/Day	203	% of Capacity	

Housing Total	1011
Avg/Day	33

Female Total	1247
Avg/Day	40