
EATON COUNTY BOARD OF COMMISSIONERS

PUBLIC SAFETY COMMITTEE

Minutes of June 2, 2011

Present: Chairman Commissioner John Boles, Vice-Chairman Commissioner Jeremy Whittum, Commissioner Larry Brunette, Commissioner Dale Barr, Commissioner Wayne Ridge, Commissioner Mike Hosey, Commissioner Ben Colestock

Also Present: Controller John Fuentes, Sheriff Mike Raines, Undersheriff Fred McPhail, Chief Deputy Brian Peacock, Prosecutor Jeff Sauter, 911 Asst. Director April Heinze, Helen Schneider, Mike Atayan

Absent: Commissioner John Forell

The meeting was called to order at 4:01 p.m.

Pledge of Allegiance given by all.

Commissioner Hosey made a motion to accept the May 5, 2011 minutes. Commissioner Barr seconded. MOTION CARRIED.

LIMITED PUBLIC COMMENT

None given.

OVERTIME REPORT – Chief Deputy Peacock

Chief Deputy Peacock advised that the projection variance for overtime is \$71,188.87 and the Jail Millage has a favorable variance of \$54,880.76.

REIMBURSEMENT REPORT/BOARDING UPDATE – Chief Deputy Peacock

Chief Deputy Peacock advised that the County's projected billings for Parole Violators is \$260,000. He also advised that \$191,740 has been billed to the State for Diverted Felons. The County is projecting to receive twice the amount budgeted for False Alarms. Overall, 33.8% of the budget has been collected for Individual Accounts.

Chief Deputy Peacock advised that the average daily population for May 2011 was 241 inmates with a high of 260 inmates on the weekends. Eaton County average population was 209. He advised that Parole Violators are averaging 32 inmates daily at this time.

TRI-COUNTY METRO COMMAND BOARD UPDATE – Prosecutor Sauter

Prosecutor Sauter advised that he had attended the Tri-County Metro Command Board meeting and it was expressed that the Board wants to ensure that Eaton County will continue to participate in the team, regardless of whether Sheriff Raines assigned an officer to the team. Mr. Sauter feels that he will lose grant funding if the County ends its participation in Metro, in addition to the Sheriff's decision regarding the deputy assignment. Discussion ensued regarding the costs of participating on the Tri-County Metro Team. Sheriff Raines advised that his decision to remove the deputy from the Metro position was a financial decision based on the drastic budget deficit that was presented to the Sheriff's Office. Based on the costs involved to participate in Metro, Sheriff Raines advised that when the financial crises as the County has made a turn-around, he will then reconsider participating in the Metro program. Undersheriff McPhail advised that the County has had to reimburse Tri-County Metro for the last five years for a portion of its operating costs not covered by forfeiture revenues, per the inter-local agreement. Commissioner Whittum requested a historical analysis of the Metro budget and revenues to Eaton County.

MISCELLANEOUS

LEIN Issue – Mr. Sauter advised that Governor Snyder is considering re-establishing the CJGIS Council, however only as an advisory body to the MSP. This solution is unacceptable to County Prosecutors and Sheriffs and currently some County Prosecutors are contemplating legal action against the State.

Commissioner Boles requested the change of spelling of Governor Snyder's name on the May 5, 2011 minutes.

Limited Public Comment

Ms. Schneider indicated that she has not received copies of the Animal Control Procedures regarding cats that she has repeatedly requested.

Commissioner Whittum made a motion to adjourn the meeting at 4:35 p.m. Commissioner Ridge seconded.



Commissioner John Boles
Public Safety Committee Chairperson
Eaton County Board of Commissioners

Analysis of Tri-County METRO Squad Participation

7/1/2011

	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
Operational Funding Assessment											
Eaton	79,280.98	81,445.16	82,569.33	91,555.47	93,827.41	96,108.38	99,580.88	101,942.19	101,942.19	100,854.14	100,854.14
Clinton	49,407.52	50,756.24	51,456.80	57,187.57	58,606.67	60,031.42	62,200.42	63,675.33	63,675.33	62,995.71	62,995.71
Ingham	240,575.50	247,142.60	250,553.87	246,744.96	252,867.92	259,015.20	268,373.70	274,737.48	274,737.48	271,805.15	271,805.15
Total	369,264.00	379,344.00	384,580.00	395,488.00	405,302.00	415,155.00	430,155.00	440,355.00	440,355.00	435,655.00	435,655.00
PY Reimbursement (Forfeitures)	81,445.16	97,591.61	61,939.37	82,569.32	91,555.47	93,827.41	88,307.82	74,455.22	80,940.71	60,185.84	
(Returned to) Contributed by County	(2,164.18)	(18,310.63)	20,629.96	8,986.15	2,271.94	2,280.97	11,273.06	27,486.97	21,001.48	40,668.30	
Personnel Cost (Direct)	65,500	68,000	70,000	72,490	78,718	61,992	82,737	90,869	93,304	83,973	
Operating (Direct)	17,800	8,300	8,911	6,195	4,304	4,475	3,400	2,398	2,430	2,793	
Total ECSD Direct Cost	83,300	76,300	78,911	78,685	83,022	66,467	86,137	93,267	95,734	86,766	
Memo note (Other Counties)											
Clinton	(1,348.71)	(10,062.39)	12,856.49	5,612.95	1,419.10	1,424.74	7,041.40	17,168.96	13,117.99	25,402.31	
Ingham	(6,567.13)	(48,995.86)	62,600.92	24,217.97	6,122.95	6,147.29	30,381.26	74,078.27	56,599.66	109,602.38	

2010/2011 Analysis of Sheriff Department Overtime by Division

Through pay end date 5/31/2011 16.6

Projections based on YTD data

Department	Year-to-Date Overtime	Payrolls	Estimated Per Payroll**	Total Payrolls	Projection	Budget	Projected Variance	
301	89,626.74	16.60	15,029.57	26.10	169,220.36	221,590.00	52,369.64	
301 -Detective	10,889.26	*	16.60	2,221.58	26.10	17,907.21	20,469.00	2,561.79
302	96,204.14	16.60	10,633.48	26.10	157,549.88	157,976.00	426.12	
303	67,495.24	16.60	6,002.00	26.10	110,052.76	122,108.00	12,055.24	
303 -Detective	<u>15,770.59</u>	*	<u>904.12</u>	26.10	<u>24,795.93</u>	<u>28,572.00</u>	<u>3,776.07</u>	
General Fund	<u>279,985.97</u>		<u>34,790.76</u>		<u>479,526.13</u>	<u>550,715.00</u>	<u>71,188.87</u>	
Jail Millage II	24,287.20	16.60	1,768.00	26.10	47,620.24	102,501.00	54,880.76	

* - included with departmental overtime, if applicable.

** not including comp time payouts

2010/2011 Analysis of Sheriff Department Overtime by Division

Through pay end date 5/31/2011 16.6

Department		Amended Budget	Y-T-D	% of Budget	% of Payroll Charged	Projected to end of year	Projected Total	Variance
301.704	Permanent	2,044,916.00	1,291,362.78	63.15%	63.60%	779,032.92	2,070,395.70	(25,479.70)
301.706	Overtime	221,590.00	89,626.74	40.45%			169,220.36	52,369.64
301.706.002	Detective OT	20,469.00	10,889.26	53.20%			17,907.21	2,561.79
302.704	Permanent	1,834,007.00	1,210,003.54	65.98%	63.60%	641,217.33	1,851,220.87	(17,213.87)
302.706	Overtime	157,976.00	96,204.14	60.90%			157,549.88	426.12
303.704	Permanent	1,832,663.00	1,173,983.48	64.06%	63.60%	671,858.02	1,845,841.50	(13,178.50)
303.706	Overtime	122,108.00	67,495.24	55.28%			110,052.76	12,055.24
303.706.002	Detective OT	28,572.00	15,770.59	55.20%			24,795.93	3,776.07
Total		6,262,301.00					6,246,984.19	15,316.81

Jail Millage Fund

281.301	Regular	818,024.00	523,317.82	63.97%	63.60%	299,489.11	822,806.93	(4,782.93)
	Overtime	102,501.00	24,287.20	23.69%	63.60%		47,620.24	54,880.76

Fiscal Year
2010/2011

JAIL MILLAGE FUND - BOARDING

APRIL 2011

PAYEE	REVENUE ACCOUNT	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
Prisoner Boarding Fund									
STATEWIDE/FED	Housing/Medical/Bus	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
JACKSON COUNTY	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
IMMIGRANT	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
U.S. MARSHALS	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
JAIL REDUCTION & COMM. TREATMENT PROGRAM	Housing	\$0.00	\$5,220.00		\$9,948.57	\$8,948.57	\$5,872.50	\$10,062.14	89%
PAROLE VIOLATORS	MDOC HOUSING	\$50,000.00	\$96,285.00	192.6%	\$163,860.00	\$115,060.00	\$152,005.02	\$260,580.03	63%
DIVERTED FELONS	MDOC HOUSING	\$320,000.00	\$59,205.00	18.5%	\$94,494.29	(\$218,505.71)	\$191,740.00	\$328,697.94	31%
TOTAL BOARDING		\$370,000.00	\$160,710.00	43.4%	\$275,502.86	(\$94,497.14)	\$349,617.52	\$599,344.32	46%

GENERAL FUND - OTHER

INDIVIDUALS	SENTENCED INMATES	CURRENT BUDGET	FISCAL Y-T-D COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL Y-T-D BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
	HOUSING	\$75,000.00	\$34,211.67	45.6%	\$8,648.50	(\$16,351.42)	\$549,566.00	\$927,462.14	6%
	OUIL IMPAIRED	\$25,000.00	\$8,709.00	34.8%	\$14,929.78	(\$10,070.29)	\$21,895.00	\$37,534.29	40%
	FALSE ALARMS	\$8,600.00	\$7,455.00	86.7%	\$12,780.00	\$4,180.00	\$9,190.00	\$15,734.29	81%
	ABAN. VEHICLES	\$8,200.00	\$2,280.25	27.8%	\$1,908.00	(\$4,291.00)	\$6,000.00	\$10,285.71	38%
	INMATE MEDICAL	\$19,000.00	\$4,501.98	23.7%	\$7,717.68	(\$11,282.32)	\$50,726.28	\$86,959.84	9%
	TETHER	\$62,000.00	\$9,637.00	15.5%	\$16,520.57	(\$45,479.43)	\$29,390.00	\$50,382.86	33%
TOTALS		\$197,800.00	\$66,794.90	33.8%	\$114,505.54	(\$83,294.46)	\$666,767.28	\$1,148,029.62	10%

JAIL COUNT SUMMARY

May-11

Day	Building Total	Eaton County Pop.	Female Inmates	Statewide	MDOC	Jackson	Housing Other	Federal	% of Capacity Used by Eaton Cty Inmates
1	241	216	45	0	25	0	0	0	58%
2	219	194	37	0	25	0	0	0	52%
3	215	190	34	0	25	0	0	0	51%
4	218	189	35	0	29	0	0	0	51%
5	239	205	39	0	34	0	0	0	55%
6	240	203	38	0	37	0	0	0	54%
7	253	218	43	0	35	0	0	0	58%
8	254	219	43	0	35	0	0	0	59%
9	247	209	42	0	38	0	0	0	56%
10	252	212	44	0	40	0	0	0	57%
11	247	208	41	0	39	0	0	0	56%
12	237	203	45	0	34	0	0	0	54%
13	250	216	48	0	34	0	0	0	58%
14	260	226	50	0	34	0	0	0	60%
15	260	226	51	0	34	0	0	0	60%
16	239	205	47	0	34	0	0	0	55%
17	229	199	42	0	30	0	0	0	53%
18	228	197	42	0	31	0	0	0	53%
19	233	202	41	0	31	0	0	0	54%
20	227	202	40	0	25	0	0	0	54%
21	247	217	48	0	30	0	0	0	58%
22	254	224	50	0	30	0	0	0	60%
23	238	208	44	0	30	0	0	0	56%
24	238	205	42	0	33	0	0	0	55%
25	233	204	44	0	29	0	0	0	55%
26	236	206	44	0	30	0	0	0	55%
27	247	216	47	0	31	0	0	0	58%
28	253	221	49	0	32	0	0	0	59%
29	256	224	54	0	32	0	0	0	60%
30	235	203	46	0	32	0	0	0	54%
31	236	204	45	0	32	0	0	0	55%

TOTAL			1360	0	990	0	0	0	0%
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Bldg Total	7461
Avg/Day	241

Eaton Cty. Total	6267	
Avg/Day	209	% of Capacity

Housing Total	990
Avg/Day	32

Female Total	1360
Avg/Day	44