
EATON COUNTY BOARD OF COMMISSIONERS

PUBLIC SAFETY COMMITTEE

Minutes of September 1, 2011

Present: Vice-Chairman Commissioner Jeremy Whittum, Commissioner Dale Barr, Commissioner Larry Brunette, Commissioner Wayne Ridge, Commissioner Ben Colestock, Commissioner Mike Hosey

Absent: Chairman Commissioner John Boles

Also Present: Controller John Fuentes, Undersheriff Fred McPhail, Chief Deputy Brian Peacock, Captain Steve Kibiloski, Lt. Tim Gill, Prosecuting Attorney Jeff Sauter, Assistant Prosecutor Brent Morton, Chief Assistant Prosecutor Doug Lloyd, Director Steve Leese, Helen Schneider, Patricia Sillars

The meeting was called to order at 4:00 p.m.

Pledge of Allegiance given by all.

Commissioner Colestock made a motion to accept the August 4, 2011 minutes as recorded. Commissioner Barr seconded. MOTION CARRIED.

LIMITED PUBLIC COMMENT

Helen Schneider commented on concerns with the proposed Animal Control Ordinance. She felt there would not be ample time for citizens to review proposed ordinance prior to its consideration by the Board. She thanked Eaton County Humane Society for taking in extra animals and Jessica Larkin and Anne Asetline for the pictures being posted on the website.

OVERTIME REPORT UPDATE – Chief Deputy Peacock

Chief Deputy advised that the overtime expenditures currently project a favorable variance of \$127,430.80. These expenditures are being monitored by Undersheriff McPhail and Sheriff Raines.

REIMBURSEMENT REPORT/BOARDING UPDATE – Chief Deputy Peacock

Projections were put together based on billing and projections by Assistant Controller Sobie. The following areas are all projecting favorable variances - Diverted Felon

Program is projecting \$217,702; Drunk Driving Jail Reduction and Community Treatment Program is projecting \$5,214, Parole Violators is projecting \$337,554, which is a \$82,054 variance. The Boarding average population was 229 and Housing population was 30.

DEPARTMENT UPDATE – Undersheriff Fred McPhail

Undersheriff McPhail advised that the Eaton County Sheriff's Office had over 3,712 calls for service for the month of August, which equaled 61 percent of the calls for service for Eaton County. Also discussed were several cases reported in the news media.

TRI-COUNTY METRO DISCUSSION – Director Tim Gill

Director Tim Gill advised on the benefits to Eaton County in continuing participation in the Tri-County Metro Narcotic Unit. Eaton County's need to remove the Deputy from Tri-County Metro Narcotics is understood by Director Gill. He explained that the Unit operates solely from forfeitures and has taken in over \$65,000 so far this fiscal year and feels they provide a valuable service. Commissioner Boles did relay to Controller Fuentes his support to continue relationship with Tri-County Metro Narcotics, as does Prosecutor Sauter. Prosecutor Sauter further advised Tri-County Metro gives means to serve undercover and our participation gives a means to be involved with DEA and other Federal agencies; greater sentences are obtained from Federal courts.

Commissioner Colestock made motion that a recommendation be made to the Ways and Means Committee to continue operational funding for Tri-County Metro Narcotics in the 2011/2012 Budget. Commissioner Hosey supported based on merits of operation, not budgetary merits. MOTION CARRIED.

ABANDONED VEHICLE PROCEEDS PROPOSAL – Undersheriff Fred McPhail

Undersheriff McPhail requested proceeds from sale of Cadillac Escalade be used toward replacement of three cars over the next 2 years for the Detective Bureau. John Fuentes reiterated sale would have been held at County auction and expressed concern in earmarking the entire proceeds. Currently there is ample funding in excess of the current budget to purchase one vehicle. Commissioner Ridge made a motion that recommendation be made to Ways and Means not to exceed \$15,000. Commissioner Barr seconded the motion. MOTION CARRIED.

MISCELLANEOUS

Capt. Kibiloski requested approval of a maintenance service agreement between Eaton County Sheriff's Office and Black Creek Integrated Systems who have provided security

control systems throughout the facility for 13 years. Request is being made at this time in order to lock in the price and continue service through next fiscal year. Funds are already in place. Commissioner Colestock made a motion to approve the proposed maintenance service agreement with Black Creek Integrated Systems. Commissioner Barr seconded the motion. MOTION CARRIED.

LIMITED PUBLIC COMMENT

None given.

Meeting adjourned at 5:02 p.m.

Commissioner John Boles
Public Safety Committee Chairperson
Eaton County Board of Commissioners

2010/2011 Analysis of Sheriff Department Overtime by Division
 Through pay end date 8/31/2011 22.6

Projections based on YTD data

Department	Year-to-Date Overtime	Payrolls	Estimated Per Payroll**	Total Payrolls	Projection	Budget	Projected Variance
301	123,421.85	22.60	5,593.89	26.10	146,000.46	221,590.00	75,589.54
301 -Detective	20,614.48	* 22.60	934.27	26.10	24,384.42	20,469.00	(3,915.42)
302	124,604.22	22.60	5,513.46	26.10	143,901.33	157,976.00	14,074.67
303	94,621.77	22.60	4,275.30	26.10	111,585.32	122,108.00	10,522.68
303 -Detective	20,614.42	* 22.60	912.14	26.10	23,806.92	28,572.00	4,765.08
General Fund	<u>383,876.74</u>		<u>17,229.06</u>		<u>449,678.45</u>	<u>550,715.00</u>	<u>101,036.55</u>
Jail Millage II	29,358.27	22.60	1,387.53	26.10	36,214.64	102,501.00	66,286.36

* - included with departmental overtime, if applicable.

** not including comp time payouts

2010/2011 Analysis of Sheriff Department Overtime by Division

Through pay end date 8/31/2011 22.6

Department		Amended Budget	Y-T-D	% of Budget	% of Payroll Charged	Projected to end of year	Projected Total	Variance
301.704	Regular	2,044,916.00	1,736,647.24	84.93%	86.59%	263,949.79	2,000,597.03	44,318.97
301.706	Overtime	221,590.00	123,421.85	55.70%			146,000.46	75,589.54
301.706.002	Detective OT	20,469.00	20,614.48	100.71%			24,384.42	(3,915.42)
302.704	Regular	1,827,007.00	1,610,012.23	88.12%	86.59%	229,338.18	1,839,350.41	(12,343.41)
302.706	Overtime	157,976.00	124,604.22	78.88%			143,901.33	14,074.67
303.704	Regular	1,832,663.00	1,591,736.45	86.85%	86.59%	246,507.86	1,838,244.31	(5,581.31)
303.706	Overtime	122,108.00	94,621.77	77.49%			111,585.32	10,522.68
303.706.002	Detective OT	28,572.00	20,614.42	72.15%			23,806.92	4,765.08
Total		6,255,301.00					6,127,870.20	127,430.80
Jail Millage Fund								
281.301	Regular	818,024.00	704,841.55	86.16%	86.59%	109,156.88	813,998.43	4,025.57
	Overtime	102,501.00	29,358.27	28.64%	86.59%		36,214.64	66,286.36

JAIL COUNT SUMMARY

Aug-11

Day	Building Total	Eaton County Pop.	Female Inmates	Statewide	MDOC	Jackson	Housing Other	Federal	% of Capacity Used by Eaton Cty Inmates
1	246	204	50	0	42	0	0	0	55%
2	233	199	49	0	34	0	0	0	53%
3	225	196	51	0	29	0	0	0	52%
4	224	191	51	0	33	0	0	0	51%
5	220	193	47	0	27	0	0	0	52%
6	233	206	49	0	27	0	0	0	55%
7	238	211	51	0	27	0	0	0	56%
8	218	191	44	0	27	0	0	0	51%
9	221	188	44	0	33	0	0	0	50%
10	231	200	45	0	31	0	0	0	53%
11	222	195	42	0	27	0	0	0	52%
12	232	196	43	0	36	0	0	0	52%
13	249	215	51	0	34	0	0	0	57%
14	244	210	51	0	34	0	0	0	56%
15	228	194	46	0	34	0	0	0	52%
16	217	187	40	0	30	0	0	0	50%
17	217	185	37	0	32	0	0	0	49%
18	220	189	31	0	31	0	0	0	51%
19	228	198	36	0	30	0	0	0	53%
20	254	224	48	0	30	0	0	0	60%
21	254	223	47	0	31	0	0	0	60%
22	234	203	42	0	31	0	0	0	54%
23	222	195	43	0	27	0	0	0	52%
24	213	191	45	0	22	0	0	0	51%
25	224	198	45	0	26	0	0	0	53%
26	222	196	40	0	26	0	0	0	52%
27	236	204	52	0	32	0	0	0	55%
28	238	206	51	0	32	0	0	0	55%
29	218	188	42	0	30	0	0	0	50%
30	212	186	39	0	26	0	0	0	50%
31	212	189	41	0	23	0	0	0	51%

TOTAL		1393	0	934	0	0	0	0%
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Bldg Total	7085
Avg/Day	229

Eaton Cty. Total	5962	
Avg/Day	198	53%

% of Capacity

Housing Total	934
Avg/Day	30

Female Total	1393
Avg/Day	45

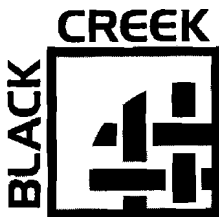
White 2005 Ford Taurus (148,080 mileage) was bought from Sundance in early 2006 late 2005. Year wise it was the newest vehicle out of the 6 that were purchased with forfeiture money. However, on the day of the sale there was to be a delay in getting this car because it had "front end damage" (later found to have been in a front end collision with extensive front end damage) to the point where they were going to get another vehicle to replace it as part of the deal. The next day it was decided that the front end damage was fixed and that car would be part of the deal.

In addition to normal wear and tear on tires, brakes, rotors, and various other transmission, fuel, and cooling system flushes; the vehicle has had numerous and intermediate problems, as follows:

- Replaced exhaust manifold
- Two separate times the passenger headlight went out until the wiring to the headlight was repaired
- Replaced lower and middle steering shafts; as vehicle was difficult to steer
- Vehicle stalled out three different times; theft light starts flashing, traced wiring harness which was causing the vehicle to stall out while driving at various speeds; this is where GLF found vehicle had previous major front end damage from a crash, which damaged the harness (engine wiring) "was replaced best as we could"
- 3-4 separate times the air conditioning has stopped working throughout the County's ownership, where the idler pulley and clutch assembly had to be replaced
- Replaced serpentine belt
- Rear end collision where bumper, bumper brackets and paint had to be replaced
- Prior to the above collision, the rear suspension visually appears low but has but gotten noticeably worse since the crash causing the vehicle to bottom out at times particularly over railroad tracks. It was explained at GLF this historically was a problem with the 2005 Taurus' and could not be fixed.
- Multiple concerns were found when vehicle was again brought in with transmission problems and difficulty with the vehicle shifting and starting. Noted were corrosion in coil, spark plug wires rubbing and not routed properly. Additionally it was found that the air filter housing was broken and epoxy was used to put it back together instead of replacing it. At that time the spark plug wires and throttle cable were replaced and secured. At present the transmission does at times display problems changing gears at various times.
- Replaced faulty master cylinder when maintaining brakes
- Wiring in the door had to be replaced because the windows would not go down. The problem exists to this day but windows work about 95% of the time.
- The exhaust or converter flex pipe fell off. The vehicle had to be towed to Midas were they welded an extension on it and secured it back to the vehicle. Two days later the pipe began to rattle at any speed or idle and later had to be re-secured.
- The floor boards on the front of the vehicle particularly the passenger side is now beginning to leak during rainy weather.

**Detective Bureau
Current Fleet Information**

2005 Chevrolet Impala	122,536
2007 Chevrolet Impala	111,672
2005 Chevrolet Malibu	135-866
2003 Chevrolet Impala	159,610
2004 Chevrolet Impala	127,219
2004 Chevrolet Impala	135,182
2007 Chevrolet Impala	130,639



**BLACK CREEK
INTEGRATED SYSTEMS CORP.**

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P.O. Box 101747
Irondale, AL 35210



Integrity. Innovation. Quality.

Voice: (205) 949-9942
Fax: (205) 949-9910

August 3, 2011

Eaton County Jail
1067 Independence Blvd.
Charlotte, MI 48813

via email:
skibiloski@eatoncounty.org

Attn: Capt. Steve Kibiloski

Re: Black Creek Service Plan Quotation

Dear Steve:

I am writing in response to your request for a quotation for a Level One Service Plan for the Black Creek Electronic Security System installed at the Eaton County Jail. I am pleased to provide you with a quotation for this Service Plan. Attached please find a copy of the Black Creek Level One Service Plan and Extended Services Rate Sheet, which has a complete description of this Service Plan offering. Cost for this Service Plan is as follows:

- o **Level One Service Plan:** Black Creek will provide unlimited phone and modem support to your facility between the hours of 8:00am and 5:00pm (Central Time) Monday through Friday, for maintenance and troubleshooting purposes for the period of four months (September 1, 2011 through December 31, 2011. (See attached Extended Services Rate Sheet for service rates outside these hours). The cost of this Service Plan will be **\$3,220.00**. The cost for renewal of this Service Plan for the period of 1/1/2012 through 12/31/2012 will be **\$9,660.00**.

Included in each plan is a discount on all parts, a waiver of the Document Maintenance Surcharge, and a waiver of the minimum parts order.

Charges for work not specifically included in this quotation shall be in accordance with the attached Extended Services Rate Sheet.

This quote is good for 30 days.

Please feel free to contact me if you need any additional information.

Very truly yours,
BLACK CREEK INTEGRATED SYSTEMS CORP.

Jay Tumlin
Service Manager
jtumlin@blackcreekisc.com