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**EATON COUNTY BOARD OF COMMISSIONERS**

**PUBLIC SAFETY COMMITTEE**

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Minutes of October 4, 2012

Present: Chairman Commissioner John Boles, Vice-Chairman Commissioner Jeremy Whittum, Commissioner Dale Barr, Commissioner Mike Hosey, Commissioner Wayne Ridge, Commissioner Larry Brunette

Absent: Commissioner Ben Colestock

Also Present: Controller John Fuentes, Chief Deputy Brian Peacock, Capt. Teresa Catey, Steve Leese, Marie Douville,

The meeting was called to order at 4:00 p.m.

Pledge of Allegiance given by all.

Commissioner Whittum made a motion to accept the September 6, 2012 minutes as recorded. Commissioner Hosey seconded. MOTION CARRIED.

**LIMITED PUBLIC COMMENT** –

None given.

**REIMBURSEMENT REPORT/ BOARDING UPDATE** – Chief Deputy Peacock

Chief Deputy Peacock discussed the August 2012 Boarding Report. He advised that collections for Parole Violators and Diverted Felons combined are 97% of the budgeted amounts to date. He advised that payments for Diverted Felons are approximately four months behind in the billing cycle and that combined, the Diverted Felons and Parole Violators programs are projected to meet the budgeted amounts. Individual Accounts has collected 49.8% of the budget.

The average daily population for the month of September was 251 including an average of 36 from MDOC.

**COURT SECURITY REPORT** – Chief Deputy Peacock

Chief Deputy Peacock discussed the Court Security Screening Report. The report indicated that during the month of September, 13,183 people passed through Courthouse Security, during that period a total of 139 items were confiscated.

**OVERTIME REPORT UPDATE** – Chief Deputy Peacock

Chief Deputy Peacock discussed the overtime report for payroll period ending 09/22/2012. He advised that overtime shows a favorable variance of \$117,992.88. Overall General Fund personnel costs show a \$187,729.23 favorable variance.

**DEPARTMENT UPDATE** – Chief Deputy Peacock

Chief Deputy Peacock discussed a recent armed robbery in Delta Township. A suspect was apprehended following the incident.

**INTER-LOCAL AGREEMENT FOR VILLAGE OF SUNFIELD** – Chief Deputy Peacock

Chief Deputy Peacock presented the Committee with a contract for services for the Village of Sunfield. The contract would cover weekend patrol services and Village Ordinance enforcement. Commissioner Hosey made a motion to accept the Inter-local Agreement with Sunfield and forward the request to the Full Board. Commissioner Whittum seconded. MOTION CARRIED.

**MISCELLANEOUS** –

*Ingham County Letter – Mr. Fuentes*

There has been no further communication from Ingham County regarding their 9-1-1 request, at this time.

*Community Corrections – Marie Douville*

Ms. Douville advised that a request was being made to restructure the Community Corrections grant to fund two part-time positions for the Moto Dorm. Commissioner Barr made a motion to recommend approval to the Ways & Means Committee for the addition of two part-time positions to the position allocation list, contingent upon the approval of the grant restructuring. Commissioner Ridge seconded. MOTION CARRIED.

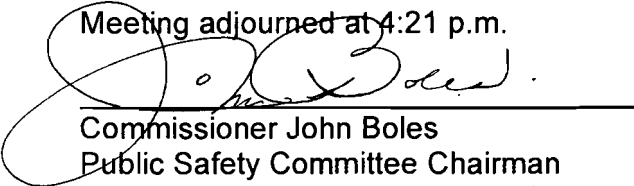
*Guardians – Commissioner Jeremy Whittum*

Mr. Whittum advised that he will present information regarding this issue at the Board meeting in October.

**LIMITED PUBLIC COMMENT** –

None given.

Meeting adjourned at 4:21 p.m.

  
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Commissioner John Boles  
Public Safety Committee Chairman  
Eaton County Board of Commissioners

JAIL MILLAGE FUND - BOARDING

Fiscal Year  
2011/2012

AUGUST 2012

PAYEE	REVENUE ACCOUNT	CURRENT BUDGET	FISCAL YTD COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL YTD BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
<b>Prisoner Boarding Fund</b>									
STATEWIDE/FED	Housing/Medical/Bus	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
JACKSON COUNTY	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
IMMIGRANT	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
U.S. MARSHALS	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
JAIL REDUCTION & COMM. TREATMENT PROGRAM	Housing	\$0.00	\$5,437.50	%	\$5,931.82	\$5,931.82	\$5,437.50	\$5,931.82	100%
PAROLE VIOLATORS	MDOC HOUSING	\$305,000.00	\$402,640.00	132.0%	\$439,243.64	\$134,243.64	\$438,270.00	\$438,270.00	92%
DIVERTED FELONS	MDOC HOUSING	\$310,000.00	\$188,770.00	60.9%	\$205,980.91	(\$104,069.09)	\$207,785.00	\$206,674.55	91%
<b>TOTAL BOARDING</b>		<b>\$615,000.00</b>	<b>\$596,847.50</b>	<b>97.0%</b>	<b>\$651,106.36</b>	<b>\$36,106.36</b>	<b>\$651,492.50</b>	<b>\$710,719.09</b>	<b>92%</b>
<b>GENERAL FUND - OTHER</b>									
INDIVIDUALS	SENTENCED INMATES	CURRENT BUDGET	FISCAL YTD COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL YTD BILLED	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs Billed
	HOUSING	\$75,000.00	\$48,792.23	65.1%	\$53,277.89	(\$21,772.11)	\$785,516.00	\$58,925.35	6%
	OUIL IMPAIRED	\$25,000.00	\$11,471.00	45.9%	\$12,500.82	(\$12,486.18)	\$17,332.00	\$18,507.64	66%
	FALSE ALARMS	\$8,000.00	\$7,650.00	95.6%	\$8,254.42	\$345.45	\$9,180.00	\$10,014.55	83%
	ABAN. VEHICLES	\$8,200.00	\$12,099.00	147.5%	\$13,438.91	\$4,998.91	\$13,400.00	\$13,615.18	90%
	INMATE MEDICAL	\$19,000.00	\$2,556.99	13.5%	\$2,789.22	(\$16,210.56)	\$10,966.31	\$5,325.00	23%
	TETHER	\$50,000.00	\$9,633.06	19.3%	\$10,257.73	(\$39,491.21)	\$10,811.00	\$11,793.82	89%
<b>TOTALS</b>		<b>\$185,200.00</b>	<b>\$92,202.28</b>	<b>49.8%</b>	<b>\$100,584.31</b>	<b>(\$84,615.69)</b>	<b>\$347,205.31</b>	<b>\$924,223.97</b>	<b>11%</b>

# JAIL COUNT SUMMARY

Sep-12

Day	Building Total	Eaton County Pop.	Female Inmates	Statewide	MDOC	Jackson	Housing Other	Federal	% of Capacity Used by Eaton Cty Inmates
1	260	225	46	0	35	0	0	0	60%
2	261	226	44	0	35	0	0	0	60%
3	254	219	38	0	35	0	0	0	59%
4	243	209	42	0	34	0	0	0	56%
5	235	200	41	0	35	0	0	0	53%
6	242	210	45	0	32	0	0	0	56%
7	240	207	43	0	33	0	0	0	55%
8	243	217	47	0	26	0	0	0	58%
9	240	213	45	0	27	0	0	0	57%
10	232	205	38	0	27	0	0	0	55%
11	246	214	41	0	32	0	0	0	57%
12	242	205	38	0	37	0	0	0	55%
13	237	198	36	0	39	0	0	0	53%
14	245	205	38	0	40	0	0	0	55%
15	267	226	41	0	41	0	0	0	60%
16	272	230	41	0	42	0	0	0	61%
17	262	220	41	0	42	0	0	0	59%
18	246	211	39	0	35	0	0	0	56%
19	241	203	38	0	38	0	0	0	54%
20	241	205	38	0	36	0	0	0	55%
21	246	212	42	0	34	0	0	0	57%
22	264	230	51	0	34	0	0	0	61%
23	264	225	48	0	39	0	0	0	60%
24	248	209	40	0	39	0	0	0	56%
25	250	212	42	0	38	0	0	0	57%
26	246	209	42	0	37	0	0	0	56%
27	252	213	43	0	39	0	0	0	57%
28	252	216	40	0	36	0	0	0	58%
29	271	235	47	0	36	0	0	0	63%
30	278	241	48	0	37	0	0	0	64%
31		0		0		0	0	0	0%

TOTAL			1263	0	1070	0	0	0	0%
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Bldg Total 7520

Avg/Day 251

Eaton Cty. Total 6450

Avg/Day 215

% of Capacity 57%

Housing Total 1070

Avg/Day 36

Female Total 1263

Avg/Day 42

## Court Security Screening Monthly Report 2012

	People Scanned	Guns Confiscated / Returned	Knives Confiscated / Returned	Chemical Agents	Other
January	15248	1	105	18	44
February	14534	1	122	8	47
March	15523	0	150	11	59
April	13972	0	126	8	36
May	19740	0	143	9	55
June	14291	2	90	2	24
July	15177	2	117	5	57
August	16453	0	104	13	53
September	13183	0	97	10	32

**2011/2012 Analysis of Sheriff Department Overtime by Division**

Through pay end date 9/22/2012 25.5

Department	Year-to-Date Overtime	Payrolls	Average Per Payroll*
301	131,114.34	25.50	5,141.74
301 -Detective	20,828.36	25.50	816.80
302	127,936.73	25.50	5,017.13
303	108,074.59	25.50	4,238.22
303 -Detective	<u>28,469.89</u>	25.50	<u>1,116.47</u>
<b>General Fund</b>	<b><u>416,423.91</u></b>		<b><u>16,330.35</u></b>

**Projections based on YTD data**

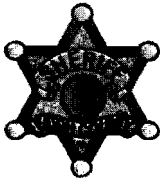
Total Payrolls	Projected	Budget	Variance
26.10	134,199.38	221,590.00	87,390.62
26.10	21,318.44	20,469.00	(849.44)
26.10	130,947.01	151,476.00	20,528.99
26.10	110,617.52	122,108.00	11,490.48
26.10	<u>29,139.77</u>	<u>28,572.00</u>	<u>(567.77)</u>
	<b><u>426,222.12</u></b>	<b><u>544,215.00</u></b>	<b><u>117,992.88</u></b>

Jail Millage II	31,090.40	25.50	1,729.04	26.10	45,127.82	79,124.00	33,996.18
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\* not including comp time payouts

**2011/2012 Analysis of Sheriff Department Overtime by Division**

Through pay end date		9/22/2012	25.5					
Department		Amended Budget	Y-T-D	% of Budget	% of Payroll Charged	Projected to end of year	Final Total	Variance
301.704	Regular	1,930,345.00	1,873,354.85	97.05%	97.70%	44,078.94	1,917,433.79	12,911.21
301.706	Overtime	221,590.00	131,114.34	59.17%			134,199.38	87,390.62
301.706.002	Detective OT	20,469.00	20,828.36	101.76%			21,318.44	(849.44)
302.704	Regular	1,631,286.00	1,590,846.19	97.52%	97.70%	37,431.68	1,628,277.87	3,008.13
302.706	Overtime	151,476.00	127,936.73	84.46%			130,947.01	20,528.99
303.704	Regular	1,866,618.00	1,756,472.24	94.10%	97.70%	56,328.76	1,812,801.00	53,817.00
303.706	Overtime	122,108.00	108,074.59	88.51%			110,617.52	11,490.48
303.706.002	Detective OT	28,572.00	28,469.89	99.64%			29,139.77	(567.77)
<b>Total</b>		<b>5,972,464.00</b>					<b>5,784,734.77</b>	<b>187,729.23</b>
<b>Jail Millage Fund</b>								
281.301	Regular	880,143.00	861,147.45	97.84%	97.70%	18,696.27	879,843.72	299.28
	Overtime	79,124.00	31,090.40	39.29%	97.70%		45,127.82	33,996.18



# EATON COUNTY OFFICE OF THE SHERIFF

## Inter-Local Agreement & Contract for Special Police Services

This Contract is entered into by and between The Village of Sunfield, Michigan (Hereafter referred to as the Village), and The Eaton County Sheriff's Office and The Eaton County Board of Commissioners (Hereafter referred to as The Sheriff's Office). The term of this Agreement shall begin on Sept. 28, 2012 and shall continue through its termination date of March 31, 2013, *with automatic renewal unless 60 day notice of cancellation given by either party.*

With Approval of the Village Council and the Eaton County Board of Commissioners, the specific terms of this Contract are as follows:

1. The Village will allocate the sum of \$5,000 (Five thousand dollars) for special police services and enforcement of Village Ordinance #35; 10:00 P.M. Curfew for persons under 17 years old within the boundaries of the Village. Additional ordinances may be added by modification of this agreement during the contract period.
2. Fully sworn, uniformed members of the Sheriff's Office will be assigned by the Sheriff to provide ordinance & law enforcement services to the Village as an overtime assignment.
3. The Deputy assigned will provide the Village a summary report of enforcement action taken while on assignment in the Village along with copies of all citations or warnings issued.

In consideration of the mutual promises set forth herein, the Village covenants and agrees that it shall; Reimburse the Sheriff's Office at the rate of \$50.00 (fifty dollars) an hour for time scheduled and worked on assignment to the Village, to include any hours subpoenaed to court on an enforcement action of the Village Ordinance.

As necessary, violations of Sunfield Ordinance will be prosecuted at Village expense by the Village Attorney.

The Sheriff's Office covenants and agrees that it shall; provide special local ordinance enforcement & law enforcement services within the boundaries of the Village as scheduled during the contract period.

This Contract may not be modified in any manner unless in writing and signed by both Parties. This document and any attachments hereto constitute the entire agreement between the Parties. This Contract shall be binding upon the Parties, their successors, heirs and assignees and shall be enforced under the laws of the State of Michigan.

For the Village

For the Sheriff's Office,

For the County

\_\_\_\_\_  
Scott Smith-President

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Mike Raines Sheriff

\_\_\_\_\_  
John Forell-Chairman

Date:

Date:

Date: