

---

**EATON COUNTY BOARD OF COMMISSIONERS**

**PUBLIC SAFETY COMMITTEE**

---

Minutes of August 2, 2012

Present: Chairman Commissioner John Boles, Vice-Chairman Commissioner Jeremy Whittum, Commissioner Larry Brunette, Commissioner Mike Hosey, Commissioner Wayne Ridge, Commissioner Ben Colestock

Absent: Commissioner Dale Barr

Also Present: Controller John Fuentes, Chief Deputy Brian Peacock, Capt. Teresa Catey, Lt. Rick Bushong, Connie Sobie, Steve Leese, John Imeson, Marie Douville, Helen Schneider

The meeting was called to order at 4:00 p.m.

Pledge of Allegiance given by all.

Commissioner Whittum made a motion to accept the June 7, 2012 minutes as recorded. Commissioner Brunette seconded. MOTION CARRIED.

**LIMITED PUBLIC COMMENT** –

None given.

**REIMBURSEMENT REPORT/ BOARDING UPDATE** – Chief Deputy Peacock

Chief Deputy Peacock discussed the June 2012 Boarding Report. He advised that collections for Parole Violators are 46% and Diverted Felons are 75%, of the budgeted amounts, respectively, to date. Individual Accounts has collected \$79,557.06, 43% of the budget.

The average daily population for the month of July was 236 including an average of 47 from MDOC.

**COURT SECURITY REPORT** – Capt. Teresa Catey

Capt. Catey distributed a Court Security Screening Report. The report included the months of May, June and July indicating the number of people scanned along with the different objects confiscated at the checkpoint.

**OVERTIME REPORT UPDATE** – Chief Deputy Peacock

Chief Deputy Peacock discussed the overtime report for payroll period ending 7/31/2012. He advised that overtime shows a favorable variance of \$75,500.61.

**DEPARTMENT UPDATE** – Chief Deputy Peacock

Chief Deputy Peacock advised that deputies from the Sheriff's Office were called to assist Charlotte Police Department in reference to a man with gun incident.

Chief Deputy Peacock introduced Lt. Rick Bushong, promoted as the new Jail Lieutenant.

**COMMUNITY CORRECTIONS ROAD CREW CONTINGENCY PLAN** – Capt. T. Catey

Capt. Catey advised that the possible increase notification has been presented to the agencies that hire the road crew. Marie Douville advised that she will have the final figures of the grant funds next week. Those figures will determine if an increase in fees will be necessary. Discussion ensued.

**MISCELLANEOUS** –

*Ingham County Request*

Mr. Fuentes discussed a letter received from Ingham County requesting a payment of \$38,900 for 911 dispatched services provided to Eaton County residents that live in the City of Lansing. Discussion ensued. The consensus of the Committee is to draft a response letter to Ingham County. Mr. Fuentes and Steve Leese will draft the letter.

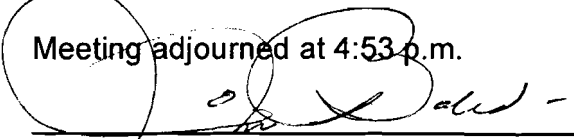
*Homeland Security Grant – John Imeson*

Mr. Imeson requested approval from the Committee to allocate funds from the Homeland Security Grant monies. The projects include \$130,000 for IT upgrades; \$10,000 Throw Bot Camera; \$5,000 for Expired Emergency Supplies; \$4,000 for LE radio batteries/chargers; and a Blood Chemistry Monitor warranty for \$162.48. All projects are 100% grand funded with no local match. Commissioner Whittum made a motion to allocate the grant funds for the projects listed. Commissioner Ridge seconded the motion. MOTION CARRIED.

**LIMITED PUBLIC COMMENT** –

None given.

Meeting adjourned at 4:53 p.m.

  
\_\_\_\_\_  
Commissioner John Boles  
Public Safety Committee Chairman  
Eaton County Board of Commissioners

JAIL MILLAGE FUND - BOARDING									
Fiscal Year 2011/2012				JUNE		2012			
PAYEE	REVENUE ACCOUNT	CURRENT BUDGET	FISCAL YTD COLLECTED	% OF BUDGET COLLECTED	ANNUALIZED PROJECTED COLLECTIONS	FISCAL YEAR PROJECTED VARIANCE	FISCAL YTD AMOUNT	ANNUALIZED PROJECTED BILLINGS	Percent Collected vs. Billed
<b>Prisoner Boarding Fund</b>									
STATEWIDE/FED	Housing/Medical/Bus	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
JACKSON COUNTY	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
IMMIGRANT	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
U.S. MARSHALS	Housing	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	
JAIL REDUCTION & COMM. TREATMENT PROGRAM	Housing	\$0.00	\$3,915.00		\$5,220.00	\$5,220.00	\$3,915.00	\$5,220.00	100%
PAROLE VIOLATORS	MDOC HOUSING	\$305,000.00	\$162,645.00	53.3%	\$315,000.00	(\$88,140.00)	\$353,990.00	\$315,000.00	46%
DIVERTED FELONS	MDOC HOUSING	\$310,000.00	\$129,105.00	41.6%	\$322,000.00	(\$137,860.00)	\$171,055.00	\$322,000.00	75%
<b>TOTAL BOARDING</b>		<b>\$615,000.00</b>	<b>\$295,665.00</b>	<b>48.1%</b>	<b>\$394,220.00</b>	<b>(\$220,780.00)</b>	<b>\$528,960.00</b>	<b>\$705,280.00</b>	<b>56%</b>
<b>GENERAL FUND - OTHER</b>									
INDIVIDUALS	SENTECED INMATES								
	HOUSING	\$75,000.00	\$40,630.82	54.2%	\$41,725.00	(\$20,825.57)	\$654,796.00	\$41,725.00	6%
	OUIL IMPAIRED	\$25,000.00	\$9,758.00	39.0%	\$25,000.00	(\$11,989.33)	\$15,942.00	\$25,000.00	61%
	FALSE ALARMS	\$8,000.00	\$6,910.00	86.4%	\$8,000.00	\$1,213.33	\$5,965.00	\$8,000.00	116%
	ABAN. VEHICLES	\$8,200.00	\$10,668.00	130.1%	\$8,200.00	\$6,024.00	\$11,600.00	\$8,200.00	92%
	INMATE MEDICAL	\$19,000.00	\$2,237.18	11.8%	\$29,000.00	(\$16,017.09)	\$7,242.45	\$29,000.00	31%
	TETHER	\$50,000.00	\$9,353.06	18.7%	\$22,000.00	(\$37,529.25)	\$10,811.00	\$22,000.00	87%
<b>TOTALS</b>		<b>\$185,200.00</b>	<b>\$79,557.06</b>	<b>43.0%</b>	<b>\$106,000.00</b>	<b>(\$79,123.92)</b>	<b>\$706,356.45</b>	<b>\$941,808.60</b>	<b>11%</b>

# JAIL COUNT SUMMARY

Jul-12

Day	Building Total	Eaton County Pop.	Female Inmates	Statewide	MDOC	Jackson	Housing Other	Federal	% of Capacity Used by Eaton Cty Inmates
1	246	198	47	0	48	0	0	0	53%
2	246	198	45	0	48	0	0	0	53%
3	240	192	42	0	48	0	0	0	51%
4	241	192	41	0	49	0	0	0	51%
5	238	189	42	0	49	0	0	0	51%
6	230	182	37	0	48	0	0	0	49%
7	233	190	37	0	43	0	0	0	51%
8	239	196	37	0	43	0	0	0	52%
9	228	185	37	0	43	0	0	0	49%
10	220	181	41	0	39	0	0	0	48%
11	233	189	36	0	44	0	0	0	51%
12	230	186	34	0	44	0	0	0	50%
13	232	191	39	0	41	0	0	0	51%
14	237	193	38	0	44	0	0	0	52%
15	231	187	35	0	44	0	0	0	50%
16	230	186	37	0	44	0	0	0	50%
17	230	184	37	0	46	0	0	0	49%
18	230	182	38	0	48	0	0	0	49%
19	224	176	39	0	48	0	0	0	47%
20	218	176	37	0	42	0	0	0	47%
21	238	194	41	0	44	0	0	0	52%
22	238	194	45	0	44	0	0	0	52%
23	216	172	36	0	44	0	0	0	46%
24	224	171	37	0	53	0	0	0	46%
25	228	171	39	0	57	0	0	0	46%
26	234	182	33	0	52	0	0	0	49%
27	237	184	37	0	53	0	0	0	49%
28	263	208	41	0	55	0	0	0	56%
29	267	212	45	0	55	0	0	0	57%
30	255	200	44	0	55	0	0	0	53%
31	247	193	46	0	54	0	0	0	52%

<b>TOTAL</b>		1220	0	1469	0	0	0	0	0%
--------------	--	------	---	------	---	---	---	---	----

Bldg Total	7303
Avg/Day	236

Eaton Cty. Total	5834		47%
Avg/Day	176	% of Capacity	

Housing Total	1469
Avg/Day	47

Female Total	1220
Avg/Day	39

) ) )  
Court Security Screening Monthly Report 2012

	People Scanned	Guns Confiscated / Returned	Knives Confiscated / Returned	Chemical Agents	Other
May	19740	0	143	9	55
June	14291	2	90	2	24
July	15177	2	117	5	57

**2011/2012 Analysis of Sheriff Department Overtime by Division**

Through pay end date 7/31/2012 20.5

**Projections based on YTD data**

Department	Year-to-Date Overtime	Payrolls	Estimated Per Payroll*	Total Payrolls	Projected	Budget	Variance
301	107,728.93	20.50	6,620.92	26.10	172,806.10	221,590.00	48,783.90
301 -Detective	16,007.15	20.50	824.74	26.10	21,525.69	20,469.00	(1,056.69)
302	86,236.06	20.50	5,084.69	26.10	132,710.30	157,976.00	25,265.70
303	87,170.16	20.50	4,422.93	26.10	115,438.59	122,108.00	6,669.41
303 -Detective	<u>23,210.38</u>	20.50	<u>1,254.16</u>	26.10	<u>32,733.70</u>	<u>28,572.00</u>	<u>(4,161.70)</u>
<b>General Fund</b>	<b><u>320,352.68</u></b>		<b><u>18,207.45</u></b>		<b><u>475,214.39</u></b>	<b><u>550,715.00</u></b>	<b><u>75,500.61</u></b>
Jail Millage II	24,648.79	20.50	1,836.53	26.10	47,933.34	92,501.00	44,567.66

\* not including comp time payouts

**2011/2012 Analysis of Sheriff Department Overtime by Division**

Through pay end date            7/31/2012            20.5

Department		Amended Budget	Y-T-D	% of Budget	% of Payroll Charged	Projected to end of year	Final Total	Variance
301.704	Regular	1,930,345.00	1,511,361.82	78.29%	78.54%	414,769.57	1,926,131.39	4,213.61
301.706	Overtime	221,590.00	107,728.93	48.62%			172,806.10	48,783.90
301.706.002	Detective OT	20,469.00	16,007.15	78.20%			21,525.69	(1,056.69)
302.704	Regular	1,631,311.00	1,270,208.44	77.86%	78.54%	360,988.65	1,631,197.09	113.91
302.706	Overtime	157,976.00	86,236.06	54.59%			132,710.30	25,265.70
303.704	Regular	1,867,053.00	1,417,255.52	75.91%	78.54%	416,157.61	1,833,413.13	33,639.87
303.706	Overtime	122,108.00	87,170.16	71.39%			115,438.59	6,669.41
303.706.002	Detective OT	28,572.00	23,210.38	81.23%			32,733.70	(4,161.70)
<b>Total</b>		<b>5,979,424.00</b>					<b>5,865,955.99</b>	<b>113,468.01</b>

**Jail Millage Fund**

281.301	Regular	876,418.00	708,943.98	80.89%	78.54%	166,926.16	875,870.14	547.86
	Overtime	92,501.00	24,648.79	26.65%	78.54%		47,933.34	44,567.66

2012/2013  
EATON COUNTY  
BUDGET WORKSHEET  
ENDING 9/30/13

DEPARTMENT: WORK CREW  
FUND: 266

ACCT	ACCOUNT NAME	2008/09 ACTUAL	2009/10 ACTUAL	2010/11 ACTUAL	2011/12 ADOPTED	2012/13 ESTIMATED	INCREASE (DECREASE)	%INC. (DEC.)
600.647	WORK CREW SERVICES	-	-	-	-	53,000	53,000	0.00%
695.698	FUND BALANCE - CARRYOVER	-	-	-	-	-	-	0.00%
695.699	TRANSFERS IN - COMM CORRECTIONS	-	-	-	-	18,000	18,000	0.00%
695.699	TRANSFERS IN - GENERAL FUNE	-	-	-	-	18,554	18,554	0.00%
<b>TOTAL REVENUES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 89,554</b>	<b>89,554</b>	<b>0.00%</b>
704.000	SALARIES-REGULAR	\$ -	\$ -	\$ -	\$ -	\$ 49,034	49,034	0.00%
704.001	LONGEVITY	-	-	-	-	1,200	1,200	0.00%
706.000	SALARIES-OVERTIME	-	-	-	-	-	-	0.00%
710.000	HOLIDAY PAY	-	-	-	-	-	-	0.00%
715.000	SOCIAL SECURITY	-	-	-	-	3,843	3,843	0.00%
716.000	HEALTH INSURANCE	-	-	-	-	16,835	16,835	0.00%
716.001	HEALTH INSURANCE WAIVER	-	-	-	-	-	-	0.00%
716.006	RETIRES HEALTH INSURANCE	-	-	-	-	5,058	5,058	0.00%
717.000	LIFE & DISABILITY	-	-	-	-	195	195	0.00%
718.000	COUNTY SHARE RETIREMENT	-	-	-	-	6,380	6,380	0.00%
719.002	DENTAL INSURANCE	-	-	-	-	669	669	0.00%
720.000	SICK PAY	-	-	-	-	-	-	0.00%
723.000	WORKERS COMPENSATION	-	-	-	-	678	678	0.00%
724.000	UNEMPLOYMENT INSURANCE	-	-	-	-	251	251	0.00%
<b>TOTAL PERSONNEL</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>84,142</b>	<b>84,142</b>	<b>0.00%</b>
733.000	OTHER SUPPLIES	-	-	-	-	1,000	1,000	0.00%
741.000	UNIFORMS	-	-	-	-	150	150	0.00%
<b>TOTAL SUPPLIES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,150</b>	<b>1,150</b>	<b>0.00%</b>
743.001	CLEANING ALLOWANCE	-	-	-	-	350	350	0.00%
850.000	TELEPHONE	-	-	-	-	400	400	0.00%
910.000	LIABILITY INSURANCE	-	-	-	-	607	607	0.00%
912.000	VEHICLE INSURANCE	-	-	-	-	505	505	0.00%
931.000	VEHICLE REPAIR/MAINT	-	-	-	-	900	900	0.00%
957.000	TRAINING	-	-	-	-	-	-	0.00%
<b>TOTAL OTHER SERVICES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2,762</b>	<b>2,762</b>	<b>0.00%</b>
981.000	EQUIPMENT	-	-	-	-	1,500	1,500	0.00%
<b>TOTAL CAPITAL OUTLAY</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,500</b>	<b>1,500</b>	<b>0.00%</b>
<b>TOTAL EXPENDITURES</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 89,554</b>	<b>\$ 89,554</b>	<b>0.00%</b>
EXCESS REVENUES OVER EXPENSES		\$ -	\$ -	\$ -	\$ -	\$ (0)		
9/30/09 FUND BALANCE		\$ -						
9/30/10 FUND BALANCE			\$ -					
9/30/11 FUND BALANCE				\$ -				
PROJECTED 9/30/12 FUND BALANCE					\$ -			
PROJECTED 9/30/13 FUND BALANCE						\$ (0)		

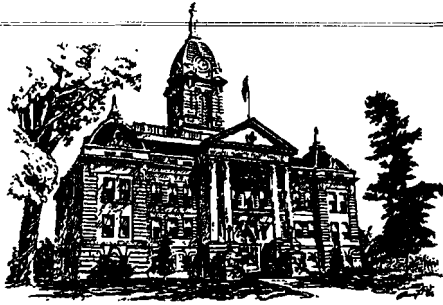


# Ingham County Board of Commissioners

CHAIRPERSON  
**E. COPEEDGE**  
DISTRICT 6

VICE-CHAIRPERSON  
**VICTOR G. CELENTINO**  
DISTRICT 1

VICE-CHAIRPERSON PRO TEM  
**VINCE DRAGONETTI**  
DISTRICT 15



INGHAM COUNTY COURTHOUSE  
P.O. BOX 319  
MASON, MICHIGAN 48854-0319

TELEPHONE: (517) 676-7200  
FAX: (517) 676-7264  
web site: [www.ingham.org](http://www.ingham.org)

**BECKY BENNETT**  
BOARD COORDINATOR

**DEBBIE DE LEON**  
DISTRICT 2

**BRIAN McGRAIN**  
DISTRICT 3

**REBECCA BAHAR-COOK**  
DISTRICT 4

**ANDY SCHOR**  
DISTRICT 5

**TODD TENNIS**  
DISTRICT 7

**PENELOPE TSEBNOGLOU**  
DISTRICT 8

**CAROL KOENIG**  
DISTRICT 9

**MARK GREBNER**  
DISTRICT 10

**ANNIE HOLMAN**  
DISTRICT 11

**DEB NOLAN**  
DISTRICT 12

**RANDY SCHAFFER**  
DISTRICT 13

**STEVE DOUGAN**  
DISTRICT 14

**DON VICKERS**  
DISTRICT 16

July 25, 2012

Eaton County Board of Commissioners  
John Forell, Chairperson  
1045 Independence Boulevard  
Charlotte, MI 48813

Dear Mr. Forell:

On June 27, 2012, Ingham County became directly responsible for dispatching Public Safety 911 services in Ingham County, and parts of your County through our new Ingham County 911 Dispatch Center.

It has come to our attention that the City of Lansing is being dispatched for emergency public safety response to areas of the City of Lansing in Eaton County, yet none of the funds collected by Eaton County through your millage for this area are currently being remitted to Ingham County to help pay for our service to your County's residents.

I would like to respectfully request that the Eaton County Board of Commissioners' take steps to remedy this inequity, and remit a proportional share of your Emergency Services 911 millage revenues in order to reimburse Ingham County for emergency dispatch services provided to Eaton County residents in the aforementioned geographic area.

Our initial calculations for this area are as follows:

### Eaton County

Funding: Eaton County has no countywide surcharge, the standard \$0.19 state surcharge, and a 0.95 Emergency Services 911 millage.

Population Served: 4,734 Eaton County residents live within the City of Lansing boundaries \*

The Emergency Services 911 millage revenue derived from this area has been calculated to be \$38,900.

Total Eaton County Revenue: \$38,900

---

If you should have any questions about the details of our calculations or anything else related to this issue, our point of contact is John Neilsen, Deputy Controller who can be reached at 676-7211 or at [jneilsen@ingham.org](mailto:jneilsen@ingham.org).

I look forward to your favorable response to this request.

Sincerely,



Dale Copedge, Chairperson  
Ingham County Board of Commissioners

c: John Fuentes, Eaton County Administrator  
Ingham County Board of Commissioners  
John Neilsen, Deputy Controller  
Mary Lannoye, Controller/ Administrator  
Becky Bennett, Board Coordinator

FY10 HOMELAND SECURITY GRANT PROGRAM

EATON COUNTY LOCAL PLANNING TEAM

PROPOSED PROJECTS

August 2, 2012

The Eaton County Local Planning has voted to expend the Eaton County allocation of the FY10 Homeland Security Grant Program funds on the following projects.

- \$130,000 for IT infrastructure upgrades, to include intrusion detection, data storage back-up, and CJIS regulatory compliance.
- \$10,000 for Throw-Bot camera for the SRT team.
- \$5,000 for replacing expired supplies in the county medical disaster response trailer.
- Law Enforcement radio batteries and chargers, \$4,000.
- Blood Chemistry Monitor warranty, \$162.48.

All projects are 100% grant funded, with no local match required.

Respectfully submitted,

Sgt. Aaron Brown

Dep. John Imeson