

## WAYS AND MEANS COMMITTEE MEETING

FRIDAY, APRIL 11, 2008

8:30 A.M.

### AGENDA

1. Approval of the March 14, 2008 Minutes.
2. Child Care Fund Update.
3. Property and Liability Insurance Update.
4. Sheriff Department Overtime.
5. Positions Update.
6. Health Insurance Update.
7. Drug Court Grant Application.
8. County Clerk Fee Schedule Amendment.
9. Public Improvement Update.
10. Sheriff Memorial License Agreement.
11. Construction Projects Update.
  - Jail Expansion
  - Medical Care Facility Expansion
12. 2007/2008 Budget Amendments.
  - General Fund
  - Special Revenue Funds
13. Juvenile Millage Renewal Discussion.
14. County Equalization Report.
15. TIFA District Update.
16. P.A. 116 Preservation Agreement.
17. 2008/2009 Budget Workshop.
  - Preliminary Revenue Projections
  - Departmental Expenditure Requests
18. Miscellaneous.
19. Bills.

