

WAYS AND MEANS COMMITTEE MEETING

FRIDAY, MAY 15, 2009
8:30 A.M.

AGENDA

1. Approval of the April 10, 2009 Minutes.
2. Taxable Value Report L-2795.
3. TIFA Captured Values Update.
4. Positions Update.
5. Prosecuting Attorney Personnel Request.
6. Temporary Personnel Requests.
 - Physical Plant
 - County Clerk
7. Health Insurance Update.
8. Retirees' Health Insurance Investment Portfolio Update.
9. Child Care Fund Update.
10. Sheriff Department Overtime.
11. Prosecuting Attorney Cooperative Reimbursement Grant Amendment.
12. Drug Court Grant Application.
13. Drain Commissioner Surplus Vehicle Request.
14. Public Improvement Update.
15. Construction Projects Update.
16. 2008/2009 Budget Amendments.
17. Miscellaneous.
18. Bills.
19. 2009/2010 Budget Workshop.
 - Updated Revenue and Expenditure Projections
 - Mandated vs. Non-Mandated Departmental Information Review
 - Budget Issues

