

WAYS AND MEANS COMMITTEE MEETING

FRIDAY, FEBRUARY 10, 2012

8:30 A.M.

AGENDA

1. Approval of the January 13, 2012 Minutes.
2. Limited Public Comment.
3. Remonumentation Annual Report.
4. Tentative Ratios and Multipliers for 2012 Assessments.
5. Positions Update.
6. Health Insurance Update.
7. Annual Self-Insured Dental Update.
8. Child Care Fund Update.
9. Public Improvement Update.
10. Delinquent Tax Receivables.
11. Asset Independence Coalition Support Resolution.
12. Replacement Vehicle Request.
13. 2011/2012 Budget Amendments.
14. 2012/2013 Budget Schedule
15. Miscellaneous.
16. Bills.
17. Limited Public Comment.