

WAYS AND MEANS COMMITTEE MEETING

FRIDAY, APRIL 13, 2012

8:30 A.M.

AGENDA

1. Approval of the March 16, 2012 Minutes.
2. Limited Public Comment.
3. County Equalization Report.
4. Positions Update.
 - Temporary - County Clerk Request.
 - District Court Magistrate Contractual.
 - Information Systems Intern.
5. Health Insurance Update.
6. Child Care Fund Update.
7. United Way Grant Application.
8. Cooperative Reimbursement Grant Application.
9. Public Improvement Update.
10. Millage Proposal – Ballot Language.
11. 2011/2012 Revenue/Expenditure Report.
12. 2011/2012 Budget Amendments.
13. Miscellaneous.
14. Workers' Compensation Management Report.
15. 2012/2013 Budget.
 - Preliminary Revenue Projections
 - Departmental Expenditure Requests
16. Bills.
17. Limited Public Comment.