

WAYS AND MEANS COMMITTEE MEETING

FRIDAY, AUGUST 10, 2012

8:30 A.M.

AGENDA

1. Approval of the July 13, 2012 Minutes.
2. Limited Public Comment.
3. Positions Update.
4. Health Insurance Update.
5. Retiree Health Insurance Portfolio Update.
6. Retiree Health Valuation.
7. Child Care Fund Update.
8. Public Improvement Update.
9. International Housekeepers Week.
10. 2011/2012 Revenue/Expenditure Report.
11. 2011/2012 Budget Amendments.
12. Miscellaneous.
13. Bills.
14. 2012/2013 Budget.
15. Limited Public Comment.