

## WAYS AND MEANS COMMITTEE MEETING

FRIDAY, MAY 10, 2013

8:30 A.M.

### AGENDA

1. Approval of the April. 12, 2013 Minutes.
2. Limited Public Comment.
3. Taxable Valuations.
4. Cash Handling Policy.
5. Contract Negotiations Update.
6. Positions Update.
7. Health Insurance Update.
8. Child Care Fund Update.
9. Public Improvement Update.
  - Fire Alarm Upgrade.
10. 2012/2013 Budget Amendments.
11. LEAP Membership.
12. Non-Profit Gaming License Resolution.
13. Village of Bellevue Downtown Development Authority.
14. Appointments.
  - Jury Board and Building Authority.
15. Miscellaneous.
  - Court Security Committee.
  - Bond Rating Update.
16. Bills.
17. 2013/2014 Budget.
  - Updated Revenue Projections
  - Updated Expenditure Requests
18. Limited Public Comment.